



SEATTLE CITY COUNCIL
CENTRAL STAFF

Council Bill 120752

2024 Q1 Grant Acceptance & Appropriation Ordinance

EDIN SISIC, FISCAL POLICY ANALYST

FINANCE, NATIVE COMMUNITIES & TRIBAL GOVERNMENTS

APRIL 3, 2024

CB 120752 - Grant Acceptance & Appropriation

- First comprehensive grant acceptance and appropriation in 2024
- Would authorize departments to accept \$10.5 million and appropriate \$7.8 million from external sources

Department & Source	Accepted Amount	Appropriated Amount	Match Requirement
Community Assisted Response and Engagement			
Association of Washington Cities	\$165,000	\$165,000	-
Bureau of Justice Assistance	\$230,439	\$230,439	-
Office of Emergency Management			
Washington State Military Department	\$402,567	\$402,567	\$402,567
Office of Housing			
Emerald Cities Collaborative	\$580,000	\$580,000	-
Office of Planning and Community Development			
Washington State Department of Commerce	\$50,000	\$50,000	-
Office of Sustainability and Environment			
Seattle Foundation	\$75,000	\$75,000	-
Human Services Department			
Washington State Department of Commerce	\$176,873	\$176,873	-
Seattle Department of Construction and Inspections			
Washington State Department of Ecology	\$27,960	\$27,960	-
Seattle Fire Department			
Department of Homeland Security	\$1,508,708	\$1,508,708	\$150,871
Washington Dept of Health	\$766	\$766	-
Seattle Police Department			
Washington Traffic Safety Commission	\$53,896	\$53,896	-
Seattle Public Utilities			
King County Flood Control District	\$1,273,300	\$500,000	-
U.S. Environmental Protection Agency	\$4,000,000	\$4,000,000	-
WA Recreation and Conservation Office	\$2,000,000	-	\$317,500
Grand Total	\$10,544,509	\$7,771,209	\$720,067

Next Steps

April 16: Final action on CB 120752 at the City Council Meeting

Upcoming (Q2) Budget Adjustments Legislation in FNC:

- Year-end carryforward
- Budget exceptions
- Mid-year supplemental and grants

Questions?