

Draft CM Morales Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Morales

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Add \$5 million to support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations; reduce \$5 million from the Freight Program
- Add \$20 million for Protected Bike Lanes and add language in the Estimated Investments emphasizing improving bike connections throughout South Seattle; reduce \$20 million from Arterial Roadway Maintenance
- Restore the Neighborhood-Initiated Safety Partnership Program to \$41 million by adding \$15.5 million; reduce District Project Fund by \$14 million; reduce New Sidewalks and Alternative Walkways by \$1.5 million
- Add Rainier Ave to the Estimated Investments list for Vision Zero
- Add language in the Estimated Investments for Transit Passenger Safety to include coordination with King County Metro, Sound Transit and/or other transit agencies

Note that this amendment's revisions are shown in red double underline/~~strikethrough~~. This amendment shows the proposed revisions in the draft Chair's Amendment as blue single underline/~~strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none">• Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as:<ul style="list-style-type: none">○ SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128	\$27M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> ○ MLK Jr Way S between S Myrtle St and S Othello St along Route 106 ○ E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 ○ W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	
Transit Passenger Safety	<ul style="list-style-type: none"> • Invest in strategies that increase transit rider safety and security, <u>including transit and public safety personnel services in coordination with King County Metro, Sound Transit, and/or other transit agencies</u> 	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> • Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> ○ Rainier Ave S ○ Beacon Ave S ○ Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) ○ Denny Way/Olive Way • Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> ○ N 130th St ○ S Henderson St ○ Judkins Park Station Connections • Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St ○ East-West South Lake Union Transit Connections 	\$115M
<u>Graham and Chinatown/International District Station Area Improvements</u>	<ul style="list-style-type: none"> • <u>Support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations</u> 	\$5M
Levy Funding		\$145M \$151M \$156M
Expected Additional Leverage		\$143M - \$175M

Amend the Freight and Good Movement element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
Freight Program	Freight improvements to support trucks delivering goods and providing services	\$20M \$15M
Levy Funding		\$25M \$45M \$40M
Expected Additional Leverage		\$12M - \$15M

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network <u>with a focus on improving bicycle connections throughout South Seattle</u>. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> o N 130 St o S Henderson St o Beacon Ave S (Middle and Southern segments) o Highland Park Way SW o Cleveland High School Swift Ave S protected bike lane and Georgetown S Albion Pl Connection o Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M \$88M

Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M <u>\$134M</u>
Expected Additional Leverage		\$24M - \$30M

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> N 130th St: 1st Ave NW to I-5 Roosevelt Way NE: NE 92nd St to Pinehurst Way NE E Marginal Way S: 1st Ave S to 16th Ave S Rainier Ave S: S Walden St to S Jackson St Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> 15th Ave NE: Pinehurst Way NE to NE 145th St Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE NE 65th St: 2nd Ave NE to 35th Ave NE NW Market St: 15th Ave NW to 24th Ave NW 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd Elliott Ave/Western Ave: Bell St to Thomas St James St: 3rd Ave to Broadway Beacon Ave S to support Route 36 improvements 35 Ave SW: SW Morgan St to SW Holden St S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St S Henderson St: MLK Jr Way S to Seward Park Ave S 	\$350M <u>\$330M</u>
Paving Spot Improvements	<ul style="list-style-type: none"> Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets Fill 80% of reported potholes within 72 hours 	\$67M

Markings	<ul style="list-style-type: none"> Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M \$403M
Expected Additional Leverage		\$19M-\$24M

Amend the Vision Zero, School, and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none"> Safety redesign projects on up to 12 corridors on the High Injury Network Responsive safety projects at up to 40 high-collision locations Leading pedestrian intervals at 280 intersections Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> Aurora Ave N N/NE 85th St S Othello St N 105th St/Holman Rd NW Dexter Ave N Lake City Way NE 4th Ave S MLK Jr Way S <u>Rainier Ave S</u> Lakeside Ave S at Lake Washington Blvd N/NE 50th St Other projects as identified in Vision Zero work plans 	\$70M
Safe Routes to School	<ul style="list-style-type: none"> Contribute to up to at least 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> Build up to 16 at least 10-16 neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could 	\$41M \$25.5M <u>\$41M</u>

	include safety and mobility enhancements like new sidewalks, crossings, and transit access.	
District Project Fund	<ul style="list-style-type: none"> Provide funds to address emergent safety concerns and requests 	\$14M \$21M \$7M
Levy Funding		\$162M \$160.5M \$162M
Expected Additional Leverage		\$74M-\$90M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks and Alternative Walkways	Support construction of 280 <u>at least 530</u> blocks of new sidewalks, including: <ul style="list-style-type: none"> 250-500 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 30 blocks of new sidewalks located on the frequent transit network Anticipated initial projects include: <ul style="list-style-type: none"> 1st Ave NE: NE 120th St – NE 130th St SW Brandon St: 26th Ave SW to 30th Ave SW NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE Renton Ave S: 35th Ave S to S Dawson St Greenwood Ave N: N 112th St to N 117th St Gilman Ave W: W Manor Pl to 28th Ave W NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M \$124.5M
Sidewalk Safety Repair	<ul style="list-style-type: none"> Make up to approximately 34,000 spot repairs to sidewalks 	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> Make improvements at street crossings, including upgraded crosswalks, visibility improvements, 	\$14M

	pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none">○ 5th Ave NE and NE Banner Way○ Rainier Ave S and S Henderson St○ 35th Ave NE○ 11th Ave E and E Aloha St	
Levy Funding		\$135M \$193M <u>\$191.5M</u>
Expected Additional Leverage		\$18M - \$22M