Citywide Programs

Project No:	MC-SU-C3901	**BSL Code:**	BC-SU-C390B
Project Type:	Ongoing	**BSL Name:**	Drainage and Wastewater Infrastructure
Project Category:	New Facility	**Location:**	
Current Project Stage:	N/A	**Council District:**	
Start/End Date:	N/A	**Neighborhood District:**	
Total Project Cost:	N/A	**Urban Village:**	

This project consists of different programs that plan and oversee citywide capital projects for specific purposes. These include meeting our regulatory obligations, using GSI to retrofit impervious areas and embed DWW system improvements as part of projects led by external partners, and upgrading system infrastructure in environmentally critical areas to help safeguard our customers and prevent system failure.

Resources	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
Drainage and Wastewater Rates	-	-	~~67,465~~ **76,665**	13,145	10,940	16,060	18,705	23,780	~~150,095~~ 159,295
Total:	**-**	**-**	**~~67,465~~** **76,665**	**13,145**	**10,940**	**16,060**	**18,705**	**23,780**	**~~150,095~~** **159,295**

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
Drainage and Wastewater Fund	-	-	~~67,465~~ **76,665**	13,145	10,940	16,060	18,705	23,780	~~150,095~~ 159,295
Total:	**-**	**-**	**~~67,465~~** **76,665**	**13,145**	**10,940**	**16,060**	**18,705**	**23,780**	**~~150,095~~** **159,295**

O&M Impacts

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*