

Amendment 7 Version 2 to CB 121185 - MO Transitional Encampment Expansion – Budget ORD

Sponsor: Council President Hollingsworth

The Human Services Department should open at least two new shelters for families with children

Effect: CB 121185 allocates \$4.9 million, part of \$17.5 million in funding the Executive plans to use to create new or expanded shelter projects that contain an estimated 500 new shelter units, as described in the Executive’s presentation to the Finance, Native Communities and Tribal Governments Committee on March 30, 2026. The Executive has stated a further goal to create new shelters with an additional 500 units, for a total of 1,000 new units, by the end of 2026 as described in the Fiscal Note and Summary for CB 121185. This amendment would state Council’s intention that at least two of the new shelters created to achieve the 1,000 unit goal be exclusively for families with children. The amendment also requests a report be submitted to the Finance, Native Communities, and Tribal Governments Committee by September 14, 2026 on implementation details of this shelter for families with children.

Add a new Section 2 to CB 121185 as follows and renumber subsequent sections as appropriate:

Section 2. The Executive has stated a goal to create new or expanded shelter projects to produce 1,000 new units of shelter by the end of 2026. It is the Council’s intent that at least two of those new shelter projects should be exclusively for families with children. The Human Services Department should submit a report to the Finance, Native Communities, and Tribal Governments Committee by September 14, 2026, providing details on the stand up of the two shelters for families with children, including location, providers, number of units, unit operating costs, and operations start date.