Council Bill 121253 – Mid-year Supplemental Budget ORD
Summary of Proposed Amendments
August 4, 2026

Item #	Sponsor/Author	Title	Summary of Effect
1	*Sponsor: CM Kettle*	Add $50,000 GF and 1.0 FTE Assistant City Prosecutor in the Law Department	This amendment would add $50,000 GF and an Assistant City Attorney Prosecutor position in the Law Department. The position—anticipated to cost approximately $176,000 annually including benefits—would serve as a new Human Trafficking Prosecutor cross-deputized with the King County Prosecuting Attorney's Office to prosecute felony human trafficking cases in coordination with the Seattle Police Department. The role is expected to be hired and onboarded in the fourth quarter of this year, with a proposal for ongoing funding to be included in the 2027-2028 Proposed Budget.
2	*Sponsor: Chair Strauss on behalf of CM Foster*	Proviso $200,000 in HSD's 2026 Budget for a Youth Diversion and Prevention Program	This amendment would impose a proviso on the Human Services Department (HSD) for $200,000 to support a youth diversion and prevention program. The program would serve young people, aged 12-24, who are at immediate risk of losing housing or currently homeless, including those who are couch-surfing, facing eviction, or living in other unsafe living situations. Assistance could include, but is not limited to, support with security deposits, rental arrears, utility payments, and transportation needed to reach stable housing. Funding would be administered by a non-profit agency rather than by HSD directly.
3	*Sponsor: CM Kettle*	Add $15,000 GF to Woodland Park Zoo for Citywide Coyote Coexistence Planning	This amendment would provide $15,000 GF to support Woodland Park Zoo's development of a comprehensive coyote coexistence plan for the City of Seattle. The funding would cover staff time and stakeholder engagement necessary to review best practices from other municipalities and experts, develop policy and procedure recommendations, outline community engagement and education strategies, and create an implementation framework for coordinated citywide response. The final plan is anticipated for completion within six-to-eight months of funding approval.
4	*Sponsor: Chair Strauss*	Reallocate $3.6 million JSF to Restore Universal School Meals Program	This amendment would add $3.6 million JumpStart Payroll Expense Tax Fund to the Office of Sustainability and Environment (OSE) to implement Universal School Meals with Seattle Public Schools in the 2026-2027 school year in the School Meals bucket of the Families, Education, Preschool, and Promise (FEPP) Levy implementation plan (Pages 56-58 of Attachment 1 to CB 121240). This increase is funded by reducing the appropriation from the JumpStart Fund to the Office of Housing's Multifamily Housing Budget Summary Level for the Northgate Commons project in the 2026 Adopted Budget. Central Staff's understanding is that sufficient funding remains after this reduction to complete the project. Any remaining surplus projected at the end of the year would be available to offset potential cuts in the 2027 budget.

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5	*Sponsor: Chair Strauss on behalf of CM Rinck*	Reallocate $300,000 JSF to HSD for Community Organizations Providing Emergency Shelter, Food Access, Employment Support, and Other Essential Services	This amendment would add $300,000 JumpStart Fund in the Human Services Department to support a funding process for LGBTQ community organizations. It is the intent of the amendment's author that these funds are awarded for the organizations' work to provide or connect community members with emergency shelter/housing, food access, employment support, and other essential needs. This increase is funded by reducing the appropriation from the JumpStart Fund to the Office of Housing's Multifamily Housing Budget Summary Level for the Northgate Commons project in the 2026 Adopted Budget. Central Staff's understanding is that sufficient funding remains after this reduction to complete the project. Any remaining surplus projected at the end of the year would be available to offset potential cuts in the 2027 budget.
6	*Sponsor: Chair Strauss on behalf of CM Lin*	Reallocate $685,000 GF from Parks Graffiti Abatement and CCTV to North Rainier & North Beacon Hill Community Investments	This amendment would repurpose $500,000 GF for graffiti abatement in Seattle Parks and Recreation (SPR), and $185,000 GF for a proposed expansion of closed-circuit television (CCTV) cameras to the Capitol Hill neighborhood in the Seattle Police Department, to the Human Services Department (HSD) for investments in North Rainier and North Beacon Hill. The increase to HSD in this amendment is intended to fund one or more neighborhood outreach position(s) and mobile treatment for substance use disorder. The Mayor has ordered a study on the effectiveness of CCTV, and pending the results of that study, repurposing these funds may have implications for future decisions. If a decision is later made to pursue the CCTV expansion, the funding would need to be reappropriated. Based on information from the Executive, the bulk of the funding from the graffiti abatement program supports two positions that have not yet been filled, including a Painter and an Administrative Staff Assistant. This amendment would also modify a proviso, reducing the total amount provisoed for Technology Assisted Crime Prevention Program by $185,000.
7	*Sponsor: CP Hollingsworth*	Reallocate $250,000 GF from SPD to Community Violence Interruption Ambassadors	This amendment would increase appropriations to the 2026 Budget for the Human Services Department (HSD) by $250,000 GF for Community Violence Interruption ambassadors. This appropriation would be funded by a reduction of $250,000 from the 2026 Seattle Police Department budget originally appropriated for a proposed expansion of closed-circuit television (CCTV) cameras to the Capitol Hill neighborhood, a total appropriation of $435,000, which is not expected to be spent during 2026. The Mayor has ordered a study on the effectiveness of CCTV, and pending the results of that study, repurposing these funds may have implications for future decisions. If a decision is later made to pursue the CCTV expansion, the funding would need to be reappropriated.