

### Attachment 3

## **Yesler Terrace Neighborhood Park Development**

<b>BCL/Program Name:</b>	2008 Parks Levy- Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q4/2013
<b>Project ID:</b>	K730203	<b>End Date:</b>	Q4/2016
<b>Location:</b>	801 Yesler Way		
<b>Neighborhood Plan:</b>	First Hill	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	First Hill	<b>Urban Village:</b>	First Hill Urban Village

This project develops a new Neighborhood Park in the Yesler Terrace community. This project is part of the 2008 Parks Levy using funds reallocated from Neighborhood Park Acquisitions to Neighborhood Parks and Playgrounds Development.

	<b>LTD Actuals</b>	<b>2014 Rev</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	2,600	0	0	0	0	0	2,600
<b>Total:</b>	0	0	2,600	0	0	0	0	0	2,600
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	2,600	0	0	0	0	0	2,600
<b>Total*:</b>	0	0	2,600	0	0	0	0	0	2,600
<b>O &amp; M Costs (Savings)</b>				0	0	0	0	0	231
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	600	2000	0	0	0	0	2,600
<b>Total:</b>		0	600	2000	0	0	0	0	2,600