

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative Department	Calvin Chow/684-4652	n/a

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing execution of an amendment to the May 9, 2011 Interlocal Agreement between the City of Seattle, Washington, and the Seattle Transportation Benefit District to implement STBD Proposition 1; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This legislation amends an existing agreement between the City of Seattle and the STBD. The amended agreement authorizes the City to implement the programs funded by STBD Proposition 1.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

- This legislation has direct financial implications.
 X This legislation does not have direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
	n/a			
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:				

3.a. Appropriations

_____ This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes: Appropriations to implement the amended agreement will be addressed through separate legislation and annual budget development.

3.b. Revenues/Reimbursements

_____ This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
TOTAL				

Revenue/Reimbursement Notes: Revenues to implement the amended agreement will be addressed through separate legislation and annual budget development.

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

Position Notes: Positions to implement the amended agreement will be addressed through separate legislation and annual budget development.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

STBD Proposition 1 is anticipated to raise approximately \$46 million a year to purchase King County transit service, support regional transit partnerships, improve access to King County's low-income fare program, and cover administrative costs (including a \$20 low-income rebate for the vehicle license fee). This legislation amends an existing agreement to authorize the City of Seattle to fulfill the obligations of STBD Proposition 1. Specific budget and financial implications will be addressed in separate legislation and annual budget development.

- b) **Is there financial cost or other impacts of not implementing the legislation?**

The Seattle Transportation Benefit District is a transportation funding district that does not have any staff of its own. Without this legislation, the STBD would not be able to implement voter-approved STBD Proposition 1.

- c) **Does this legislation affect any departments besides the originating department?**

The Seattle Department of Transportation will manage the King County transit service purchases. Finance and Administrative Services will provide administration support to the STBD.

- d) **Is a public hearing required for this legislation?**

No.

- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- f) **Does this legislation affect a piece of property?**

No.

- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Provision of transit service is distributed geographically and has the potential to disproportionately impact vulnerable or historically disadvantaged communities. Both the King County Metro Service Guidelines and the City of Seattle Transit Master Plan acknowledge the duty to serve disadvantaged communities and will guide service planning decisions.

- h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

STBD Proposition 1 requires annual reporting and evaluation of spending as detailed in STBD Resolution 12, Section 8. Oversight.

- i) Other Issues:**

None identified.

List attachments below:

None