Lisa Mueller CBO Homelessness Task Force Proviso ORD January 12, 2015 Version #1

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CITY OF SEATTLE

ORDINANCE	
COUNCIL BILL _	

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

WHEREAS, the 2015 Adopted City Budget includes \$200,000 GSF in 2015 for reducing unsheltered individual and family homelessness in the City of Seattle;

WHEREAS, the City Council placed a budget proviso on funds such that the Executive and the Human Services Department cannot expend funds until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle; and

WHEREAS, the Mayor's Task Force on Unsheltered Homelessness made its recommendations to the Mayor on December 14, 2015. NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso that limit spending on the following item are removed because the conditions in the proviso have been satisfied and they are no longer restrictions for any purpose, including those in Subsection 1 of Ordinance 124648.

Item	Depart- ment	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance General (FG)	60-1-A-1	"Of the appropriation in the 2015 budget for Finance General's Reserves BCL, \$200,000 is appropriated solely for reducing unsheltered individual and family homelessness in Seattle, consistent with best practices and	Reserves (00100- 2Qd00)

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Item	Depart- ment	2014 Green Sheet	Proviso	Budget Control Level
			with a regional approach to increasing shelter capacity, and	
			may be spent for no other purpose. Furthermore, none of the money appropriated may be spent	
			until authorized by future ordinance. Council anticipates	
			that such authority will not be granted until the Mayor's Task Force on Unsheltered	
			Homelessness makes its recommendations to reduce	
			unsheltered homelessness in Seattle"	

Section 2. The appropriations for the following items in the 2015 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General	City Budget Office	Reserves (00100-	(\$200,000)
	Subfund-		2QD00)	
	(00100)			
	Human	Human Services	Community Support and	\$200,000
	Services	Department	Assistance (16200-	
	Operating		H30ET)	
	Fund-			
	(16200)			
Total				\$0.00

Section 3. To support the appropriation made in section 2 above, cash is transferred as shown in the following table:

Fund	Amount Transferred	
General Subfund (00100)	\$200,000 transferred out	
, , , ,		
Human Services Operating Fund (16200)	\$200,000 transferred in	
	General Subfund (00100)	

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Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020. Section 5. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed. Passed by the City Council the _____ day of _________, 2014, and signed by me in open session in authentication of its passage this _____ day of _______, 2015. President ______of the City Council Approved by me this _____ day of _________, 2015. Edward B. Murray, Mayor Monica Martinez Simmons, City Clerk (Seal)