

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
LEG	Jasmine Marwaha / 3-2788	N/A

1. BILL SUMMARY

Legislation Title: A RESOLUTION related to the use of the Port of Seattle's Terminal 5 for Arctic drilling operations.

Summary and background of the Legislation:

In February 2015, the Port of Seattle entered into an agreement with Foss Maritime to lease Terminal 5 for the purpose of housing Shell Oil's Arctic Drilling Fleet. The resolution affirms the City's commitment to climate goals and the Council's opposition to Arctic Drilling. In addition, it urges the Port to reconsider its lease.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

This legislation has direct financial implications.

This legislation does not have direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:				

3.a. Appropriations

___ This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

3.b. Revenues/Reimbursements

___ This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
TOTAL				

Revenue/Reimbursement Notes:

3.c. Positions

___ This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

Position Notes:

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

No.

- b) **Is there financial cost or other impacts of not implementing the legislation?**

No.

- c) **Does this legislation affect any departments besides the originating department?**

The Office of Intergovernmental Relations is asked to report back on policy, regulatory, planning, investment, and other decisions contemplated by the City pertaining to the Port, within 30 days of the passage of the resolution. We are connecting with Edie Gillis from OIR on this matter.

- d) **Is a public hearing required for this legislation?**

No.

- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- f) **Does this legislation affect a piece of property?**

No.

- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

While this legislation doesn't directly impact vulnerable or historically disadvantaged communities, it serves to highlight the injustices inherent in climate change, which will be further exacerbated by drilling in the Arctic Ocean. For example, burning enough oil to justify Arctic drilling would trigger dramatic sea level rise, subjecting large areas of Seattle to inundation and storm water damage, including neighborhoods along the Duwamish River.

- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

N/A

- i) **Other Issues:** None.

List attachments below: None.