Amendment #2 to Council Bill 118391

Sponsor: Rasmussen

Conditioning appropriations on the \$20 Vehicle License Fee rebate and Low Income Access programs.

The proposed amendment would establish a proviso to the appropriations in Section 1 of Council Bill 118391 as follows:

Of the money appropriated in the 2015 budget for the Seattle Department of Transportation's Mobility-Operations BCL and the Human Services Department's Community Support and Assistance BCL, \$100,000 in each BCL may not be spent until the chair of the City Council Transportation Committee files with the City Clerk his certification that the Executive has submitted a report to the Transportation Committee on how the money is proposed to be spent for the Vehicle License Fee rebate and the Low Income Access programs or whether it will instead be used for other transportation priorities consistent with Seattle Transportation Benefit District Proposition 1.

The report should include:

- 1. An accounting of how funds within the Human Services Department's (HSD) Community Support and Assistance BCL have been used to date to implement the Vehicle License Fee rebate and the Low Income Access programs, including:
 - a. The number of Vehicle License Fee rebate applications received by HSD and how many rebates have been issued by HSD;
 - b. The average processing time for Vehicle License Fee rebate applications and any backlog of applications; and
 - c. The number of Seattle residents enrolled in the ORCA Lift program by HSD.
- 2. An Outreach and Enrollment Plan for the Executive's future implementation of the Vehicle License Fee rebate and Low Income Access programs, including:
 - a. Short- and long-term goals related to outreach and marketing of both programs in order to increase awareness and increase enrollment in the programs;
 - b. Short- and long-term goals related to the number of Vehicle License Fee rebates and ORCA Lift cards to be distributed to Seattle residents on a monthly basis;
 - c. Strategies related to lowering the cost of processing and distributing Vehicle License Fee rebates; and
 - d. A list of relevant organizations and/or community groups that HSD and the Seattle Department of Transportation have met with to assist in developing strategy to promote the Vehicle License Fee rebate and Low Income Access programs.