

## Seattle City Light

### Diablo Dam Spill Gate Trunnion Upgrades

<b>BCL/Program Name:</b>	A2 Power Supply - Skagit	<b>BCL/Program Code:</b>	SCL250-A2
<b>Project Type:</b>	Rehabilitation and Restoration	<b>Start Date:</b>	Q3/2015
<b>Project ID:</b>	6610	<b>End Date:</b>	Q4/2020
<b>Location:</b>	Milepost 128 State Highway 20		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	Outside Seattle
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Urban Village:</b>	Not in an Urban Village

This project will replace the trunnion bushings in all 20 of Diablo Dam's spill gates with new synthetic bushings that are permanently sealed and lubricated, and perform associated supporting work.

	<b>LTD Actuals</b>	<b>2014 Rev</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
<b>Revenue Sources</b>									
City Light Fund Revenues	0	0	251	120	128	135	143	150	927
<b>Total:</b>	0	0	251	120	128	135	143	150	927
<b>Fund Appropriations/Allocations</b>									
City Light Fund	0	0	251	120	128	135	143	150	927
<b>Total*:</b>	0	0	251	120	128	135	143	150	927
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
City Light Fund		0	251	120	128	135	143	150	927
<b>Total:</b>		0	251	120	128	135	143	150	927

\* This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts shown above are in thousands of dollars.