

## **SUMMARY and FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Parks and Recreation	Susan Golub / 684-7046	Forrest Longman / 684-0331

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the execution of an agreement for a pilot project for Activation and Programming of Westlake Park and Occidental Square Park; and ratifying and confirming prior acts.

**Summary and background of the Legislation:** This legislation authorizes the Superintendent of the Department of Parks and Recreation (DPR) to enter into an agreement to have DBIA Services to provide activation and programming at Occidental and Westlake parks.

DIBA will manage permitting and scheduling of activation, programming, concessions, vending and special events. DPR will continue to permit, and maintain responsibility, for all First Amendment and free speech activities.

DPR will pay DBIA \$60,000, an amount DBIA will match with a minimum of three private dollars for every public dollar spent. The agreement ends on April 30, 2016. This is a Seattle Park District funded project: Urban Park Partnerships.

### **2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation does not have direct financial implications.

### **4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
No.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
Not implementing this legislation will prevent DPR from implementing a feature of the Seattle Park District.
- c) **Does this legislation affect any departments besides the originating department?**  
No.

**d) Is a public hearing required for this legislation?**

No.

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**f) Does this legislation affect a piece of property?**

No.

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

This legislation will improve utilization of Westlake and Occidental parks for park and recreation purposes.

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

N/A

**i) Other Issues:**

**List attachments below:**