BILL SUMMARY & FISCAL NOTE

Department:		Executive Cont	act/Phone:				
LEG		Abigail Doerr, 684-	-5325				
1. BILL SUMM	IARY						
1. DILL SCIVILY							
the Seattl	CE relating to th	e Landmark Preservat de to change the quali ions.					
•	removes the requ	the Legislation: uirement that the urba presentative from the			nark		
2. CAPITAL IN	IPROVEMEN	T PROGRAM					
This legislation creates, funds, or amends a CIP Project. (If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.) Project Name: Project I.D.: Project Location: Start Date: End Date: Total Cost:							
3. SUMMARY	OF FINANCIA	L IMPLICATIONS					
Please check one:							
(appropriation	ns, revenue, positions), f	ect financial implicat ill out the relevant sections belower Implications" section.)	ions. (If the legislation. If the financial implements of	on has direct fiscal impa ications are indirect or l	ncts onger-term,		
		t have direct financia section at the end of the documer	-				

Budget program(s) affected:					
	Genera	l Fund \$	Other \$		
Estimated \$ Appropriation change:	2015	2016	2015	2016	
	Revenue to General Fund		Revenue to Other Funds		
Estimated \$ Revenue change:	2015	2016	2015	2016	

	No. of P	Positions	Total FTE Change		
Positions affected:	2015	2016	2015	2016	
Other departments affected:					

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues)

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

^{*}See budget book to obtain the appropriate Budget Control Level for your department.

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not complete supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.)

Appropriations Notes:

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Positions)

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
TOTAL				

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?)

Revenue/Reimbursement Notes:

3.c. Positions

This legislation adds, changes, or deletes positions.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications)

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

^{*} List each position separately

(This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.)

Position Notes:

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
- b) Is there financial cost or other impacts of not implementing the legislation? $_{N_0}$
- c) Does this legislation affect any departments besides the originating department? This legislation is a collaboration between the Legislative Department and the Department of Neighborhoods.
- d) Is a public hearing required for this legislation?
- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
- f) Does this legislation affect a piece of property? N_{N_0}
- g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Karen Gordon DON Landmark Preservation Board ORD July 28, 2015 Version #D1

- h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

 None.
- i) Other Issues:

None.

List attachments below:

None.