

Seattle Center

Fun Forest Site Restoration

BCL/Program Name:	Campuswide Improvements and Repairs	BCL/Program Code:	S03P01
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2009
Project ID:	S0901	End Date:	ONGOING
Location:	Seattle Center Campus		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Council District 7
Neighborhood District:	Magnolia/Queen Anne	Urban Village:	Uptown

This project provides funding for design and construction of improvements to the former Fun Forest site. Work may include, but is not limited to, hard surface repairs, demolition of existing structures, creation of new green space, installation of recreation facilities, and renovation and repurposing of existing structures. Center Art, LLC is contributing \$1 million in private funds for design and construction of an artist-designed children's play area on the former north Fun Forest site, with opening planned for Spring 2015. Center Art is also contributing \$50,000 per year for maintenance of the play area.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Key Arena Settlement Subfund Revenue	820	94	((0)) <u>-94</u>	0	0	0	0	0	((94)) <u>820</u>
Real Estate Excise Tax I	0	0	((0)) <u>94</u>	0	0	0	0	0	((0)) <u>94</u>
Private Funding/Donations	7	993	0	0	0	0	0	0	1,000
Total:	827	1,087	0	0	0	0	0	0	1,914
Fund Appropriations/Allocations									
KeyArena Settlement Proceeds Fund	820	94	((0)) <u>-94</u>	0	0	0	0	0	((94)) <u>820</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	((0)) <u>94</u>	0	0	0	0	0	((0)) <u>94</u>
Cumulative Reserve Subfund - Unrestricted Subaccount	7	993	0	0	0	0	0	0	1,000
Total*:	827	1,087	0	0	0	0	0	0	1,914
O & M Costs (Savings)			50	50	50	50	50	50	300
Spending Plan by Fund									
KeyArena Settlement Proceeds Fund		0	((94)) <u>0</u>	0	0	0	0	0	((94)) <u>0</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		0	((0)) <u>94</u>	0	0	0	0	0	((0)) <u>94</u>
Cumulative Reserve Subfund - Unrestricted Subaccount		480	513	0	0	0	0	0	993
Total:		480	607	0	0	0	0	0	1,087

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.