

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
85	1	A	1

**Budget Action Title:** Add \$69,000 GSF for human service Advocacy Contracts in OIR

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Burgess; Licata; O'Brien; Okamoto; TBD

Staff Analyst: Aaron Pritchard

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$69,000
<b>Net Balance Effect</b>	\$0	(\$69,000)
<b>Total Budget Balance Effect</b>	\$0	(\$69,000)

**Budget Action description:**

This green sheet would add \$69,000 to the Office of Intergovernmental Relations (OIR) for human services advocacy.

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In the 2015 Adopted Budget, \$140,000 GSF is included in the Human Services Department (HSD) for human services advocacy at the state level. This funding pays for two contracts, one with the Statewide Poverty Action Network program of Solid Ground for \$97,000, and the other with the Children’s Alliance for \$43,000.

In the 2016 Proposed Budget, the amount of funding for human services advocacy is proposed to be reduced by \$69,000 (49 percent), from \$140,000 to \$71,000. This budget action would restore funding to \$140,000 in the 2016 budget.

In addition, the 2016 Proposed Budget would move the oversight of all human services advocacy funding HSD to OIR. OIR will publish a Request for Proposals (RFP) for these human services advocacy contracts. The new contract(s) will be designed to meet the City’s current human services advocacy needs, include clear direct advocacy objectives at the state and/or federal level, and outline expected quarterly deliverables.

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**Budget Action Transactions**

**Budget Action Title:** Add \$69,000 GSF for human service Advocacy Contracts in OIR

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to restore advocacy contracts				OIR	Intergovernmental Relations	X1G00	00100	2016		\$69,000