## **Ready for Notebook**

Tab	Action	Option	Version		
143	1	А	1		

Budget Action Title: Add \$46,208 GSF for City Council Interns

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Harrell; Licata; Sawant

Staff Analyst: Bob Morgan

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	ТВ	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$46,208</u>
Net Balance Effect	\$0	(\$46,208)
Total Budget Balance Effect	\$0	(\$46,208)

## Budget Action description:

This green sheet would add \$46,208 to the Legislative Department (General Subfund) for Work-Study interns. This amount would support 3 interns for each Council office for three months each, working 6 hours per day, three days a week. The rate of pay is approximately \$15 per hour, and Work-Study would pick up 60% of the wages. Six-hundred dollars per office is provided to cover annual IT costs.

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143	1	А	1

## **Budget Action Transactions**

Budget Action Title: Add \$46,208 GSF for City Council Interns

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for Legislative Interns				LEG	Legislative Department	G1100	00100	2016		\$46,208