2016 Seattle City Council Green Sheet

Ready for Notebook

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123	1	А	1

Budget Action Title: Amend, and then pass as amended, CB 118552 to adopt the 2016 budget

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 118552

Date		Total	SB	BH	JO	TR	NL	ТВ	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend CB 118552 as described below, and then recommend passage as amended.

[This green sheet is a placeholder for Budget Committee Action in Round 2 or later. This green sheet will be revised to include attachments reflecting actions approved by green sheets in Round 2.]

CB 118552 is the bill to adopt the 2016 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2016-2021 Capital Improvement Program (CIP).

The starting point is the Mayor's 2016 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2016-2021 Proposed Capital Improvement Program (CIP). The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to CB 118552 are as follows:

1. Replace the existing Attachment A to CB 118552 ("Appropriations by Budget Control Level") with Attachment A to this green sheet.

Attachment A (v_) lists appropriations for each BCL. The revised version reflects all Council changes.

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2. Replace the existing Attachment B to CB 118552 ("Position Modifications for the 2016 Budget") with Attachment B to this green sheet.

Attachment B (v__) lists <u>position modifications</u> for the 2016 Budget effective January 1, 2016. The revised version reflects all Council changes.