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## Budget Action Title: Leasing and Concession Practices Used by DPR

Councilmembers: Bagshaw; Godden; Licata

Staff Analyst: Traci Ratzliff

| Date |  | Total | SB | BH | JO | TR | NL | TB | JG | MO | KS |
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|  | Yes |  |  |  |  |  |  |  |  |  |  |
|  | No |  |  |  |  |  |  |  |  |  |  |
|  | Abstain |  |  |  |  |  |  |  |  |  |  |
|  | Absent |  |  |  |  |  |  |  |  |  |  |

## Statement of Legislative Intent:

In 2015, the City Council contracted with Jones, Lang, LaSalle (JLL) to evaluate and develop recommendations for improvements to the lease and concession agreement process and practices typically used by the Department of Parks and Recreation. JLL examined DPR's current leasing and concession practices and compared DPR's practices to those used in other cities and by the private sector. JLL specifically looked at: the structure and terms of proposed leases and concession agreements; monitoring of lease and concession agreements; and methods for marketing properties available for lease. JLL had a number of recommendations that were included in this report. The Council would like to know how DPR intends to respond to these recommendations.

The City Council requests the Executive to provide a report to the Council including the following information:

1) The specific changes that DPR will implement to improve leasing and concession agreement processes, including those improvements recommended in the JLL report.
2) An annual facility operating statement for each of the buildings at Magnuson Park that are leased to other entities. These statements should show current income generated from leases in each building, as well as the City paid operating expenses for each of these buildings including utilities, maintenance costs, debt service payments, and other costs associated with maintain the building.

Responsible Council Committee(s): Parks, Seattle Center, Libraries and Gender Pay Equity

Date Due to Council: March 31, 2016

