2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
106	1	A	1

Budget Action Title: Add $175,000 GSF to HSD for Seattle Youth Employment Program Lunches

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; O'Brien

Staff Analyst: Brian Goodnight; Emily Kim

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$175,000*
Net Balance Effect	***$0***	***($175,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$175,000*
Expenditures	*$0*	*$175,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($175,000)***

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Budget Action description:

This green sheet would add $175,000 GSF in the Human Services Department (HSD) for the Seattle Youth Employment Program (SYEP) to provide a lunch program for participants during summer internships.

Background

SYEP makes investments that allow youth and young adults to engage in employment internships. These internships are a critical strategy on the pathway to post-secondary education and adult employment. 600 SYEP youth are expected to be served in the summer of 2016.

These youth are selected for the program based on a number of factors, including: having low income, struggling in school, being system involved, having an incarcerated parent, living in subsidized housing or current involvement in the Seattle Youth Violence Prevention Initiative. Providing each of these youth with a cash card for lunches (estimated at a value of $10.20 per lunch for 28 days) would cost approximately $175,000.

These students, many of whom would qualify for free and reduced lunch at school during the school year, are left during the summer without this benefit. Creating a program where youth would get a cash card for a grocery store or nearby food service location would ensure that the youth are properly nourished during their workday, and are more poised for success in learning and growing in the program.

In 2015, SYEP had total funding of approximately $4.2 million, and the 2016 Proposed budget contains approximately $4.0 million.

It is the Council's hope that with the continuation and expansion of the program, potential partnerships and or sponsorships will be sought to help with this lunch program in the future.

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Budget Action Transactions

Budget Action Title: Add $175,000 GSF to HSD for Seattle Youth Employment Program Lunches

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increasing GSF support for SYEP lunches				FG	Human Services Operating Fund	Q5971620	00100	2016		$175,000
2	Increasing GSF support for SYEP lunches				HSD	General Subfund Support	587001	16200	2016	$175,000	
3	Increasing appropriations for SYEP lunches				HSD	Youth and Family Empowerment	H20YF	16200	2016		$175,000