2016 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Proviso spending on Bike Share expansion.

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Bagshaw; O'Brien; Okamoto; Rasmussen

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

The 2016 Proposed Budget includes $5 million of Street Use Fees to support expansion of the Bike Share system and anticipated an additional $10 million of federal grant funds and $3 million of private funds. With this level of capital investment, SDOT proposed to take over ownership of the Bike Share system from the current owner, expand the Bike Share system to 250 stations, and negotiate new contract terms with the operator.

The City was not awarded the federal grant. Without the federal funds, SDOT anticipates that $1 million of private funds would be available to match the proposed $5 million of SDOT funds. With this level of capital investment, SDOT proposes to take over ownership of the system, expand the Bike Share system to at least 100 stations, and negotiate new contract terms with the operator. The operator has indicated that expanding the system to at least 100 stations is a requirement for them to take over financial responsibility for the on-going operational costs of the system.

This green sheet imposes the following proviso:

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"Of the appropriations in SDOT's Mobility-Capital BCL, $5,000,000 is appropriated solely for expansion of the Bike Share program and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Seattle Department of Transportation provides a detailed spending and implementation plan and financial analysis of the expansion and long-term operations of the Bike Share program."