2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
94	1	A	1

Budget Action Title: Proviso spending on the Broadway Streetcar Extension

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; O'Brien; Rasmussen

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

The Proposed Budget includes $690,000 for further development of the Broadway Streetcar Extension project. This funding includes $395,000 to complete the design of the project and $295,000 to evaluate the formation of a Local Improvement District as a funding source for construction. The cost estimate for construction of this project is $25 million. SDOT has identified a Puget Sound Regional Council grant for $10 million of the construction cost, with the remaining funding to be determined.

Council intends to halt additional spending on design of this project until SDOT provides a detailed spending and implementation plan for the project. SDOT would be allowed to continue work on evaluation of a Local Improvement District as part of developing a financing plan.

This green sheet imposes the following proviso:

"None of the money appropriated in the 2016 budget for SDOT's Mobility-Capital BCL may be spent for design of the Broadway Streetcar Extension until authorized by future ordinance. Council anticipates that such authority will not be granted until SDOT provides a detailed spending and implementation plan, including a financing plan for the Broadway Streetcar Extension project."