

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
109	1	B	1

Budget Action Title: Add \$400,000 GSF to HSD for Career Bridge

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Sawant

Staff Analyst: Patricia Lee; Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$400,000
<i>Net Balance Effect</i>	\$0	(\$400,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$400,000
<i>Expenditures</i>	\$0	\$400,000
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$400,000)

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Budget Action description:

This green sheet would add \$400,000 GSF to HSD to double funding available for the Career Bridge program. Career Bridge was started by the Black Prisoners' Caucus inside prison and was supported by a coalition of community organizations outside prison to provide career support to prisoners upon their release. In 2014 and 2015 the City of Seattle provided \$400,000 to support this highly successful program, and with more funds, more services could be provided. This green sheet doubles this funding to \$800,000 to allow for a significant increase in capacity.

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Budget Action Transactions

Budget Action Title: Add \$400,000 GSF to HSD for Career Bridge

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Career Bridge				FG	Human Services Operating Fund	Q5971620	00100	2016		\$400,000
2	Increase revenue to HSD for Career Bridge				HSD	General Subfund Support	587001	16200	2016	\$400,000	
3	Increase HSD appropriation for Career Bridge				HSD	Community Support and Assistance	H30ET	16200	2016		\$400,000