2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
116	1	A	1

Budget Action Title: Add $40,000 GSF to HSD to support food banks primarily serving the American Indian / Alaska Native Community

Has CIP Amendment: No

Has Budget Proviso: No

Councilmembers: Harrell; Licata; O'Brien

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$40,000*
Net Balance Effect	***$0***	***($40,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$40,000*
Expenditures	*$0*	*$40,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($40,000)***

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Budget Action description:

This green sheet would add $40,000 GSF to the Human Services Department (HSD) to support food banks primarily serving the American Indian / Alaska Native community.

Background

HSD invests funds in meal and food bank programs on an annual basis to help people who are homeless, homebound, or have low incomes to meet their basic nutritional needs. Food banks generally serve as sites that provide food and other household supplies to low-income and homeless people.

The funding in this green sheet is intended for food banks that primarily serve low-income and homeless individuals that are members of the American Indian / Alaska Native community.

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Budget Action Transactions

Budget Action Title: Add $40,000 GSF to HSD to support food banks primarily serving the American Indian / Alaska Native Community

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for food banks				FG	Human Services Operating Fund	Q5971620	00100	2016		$40,000
2	Increase GSF support for food banks				HSD	General Subfund Support	587001	16200	2016	$40,000	
3	Increase appropriation for food banks				HSD	Community Support and Assistance	H30ET	16200	2016		$40,000