2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
117	1	A	1

Budget Action Title: Add $500,000 GSF one time to HSD for Community Health Facilities

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Godden; O'Brien; Okamoto

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$500,000*
Net Balance Effect	***$0***	***($500,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$500,000*
Expenditures	*$0*	*$500,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($500,000)***

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Budget Action description:

This green sheet would add $500,000 GSF one-time to the Human Services Department (HSD) for community health facilities.

The Mayor's 2016 Proposed Budget includes $1.5 million for investments in community health facilities. Similar to how HSD allocates other funding, HSD will develop criteria and a competitive process to allocate this funding. This will allow all the community health facility operators the opportunity to know about this funding and to compete for it.

This green sheet will add one-time $500,000 bringing the total to $2 million that would be available for HSD to distribute through a competitive process.

Increased demand for services is being placed on community health facilities due in part to increased Medicaid coverage provided by the Affordable Care Act. Improvements and expansions of facilities are being considered by several organizations in order to provide these services. The City also funds $7 million a year in primary medical and dental services provided by community health facilities.

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Budget Action Transactions

Budget Action Title: Add $500,000 GSF one time to HSD for Community Health Facilities

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for community health facilities				FG	Human Services Operating Fund	Q5971620	00100	2016		$500,000
2	Increase revenue from GSF to HSD for community health facilities				HSD	General Subfund Support	587001	16200	2016	$500,000	
3	Increase appropriation for community health facilities				HSD	Community Support and Assistance	H30ET	16200	2016		$500,000