2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
141	1	А	1

Budget Action Title: Add \$97,900 to HSD for tenant education and organizing

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Sawant

Staff Analyst: Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	ТВ	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$97,900</u>
Net Balance Effect	\$0	(\$97,900)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$97,900
<u>Expenditures</u>	<u>\$0</u>	<u>\$97,900</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$97,900)

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Budget Action description:

This green sheet would add \$97,900 GSF in ongoing funding to the Human Services Department to increase contracted services with a non-profit tenants' advocacy organization to educate tenants of their rights under the law, guide tenants in contacting the Department of Planning and Development, or its successor department, and the Office of Civil Rights to report violations of their rights, and aid tenants in forming associations or other organizations to collectively advocate for their needs.

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Budget Action Transactions

Budget Action Title: Add \$97,900 to HSD for tenant education and organizing

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2016		\$97,900
	tenant education and					Operating Fund					
	organizing										
2	Increase Human Services				HSD	General Subfund	587001	16200	2016	\$97,900	
	Operating Fund Revenue					Support					
	from the GSF for tenant										
	education and organizing										
3	Increase Appropriation for				HSD	Community Support	H30ET	16200	2016		\$97,900
	tenant education and					and Assistance					
	organizing										