2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
141	1	A	1

Budget Action Title: Add $97,900 to HSD for tenant education and organizing

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Sawant

Staff Analyst: Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$97,900*
Net Balance Effect	***$0***	***($97,900)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$97,900*
Expenditures	*$0*	*$97,900*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($97,900)***

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Budget Action description:

This green sheet would add $97,900 GSF in ongoing funding to the Human Services Department to increase contracted services with a non-profit tenants' advocacy organization to educate tenants of their rights under the law, guide tenants in contacting the Department of Planning and Development, or its successor department, and the Office of Civil Rights to report violations of their rights, and aid tenants in forming associations or other organizations to collectively advocate for their needs.

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Budget Action Transactions

Budget Action Title: Add $97,900 to HSD for tenant education and organizing

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for tenant education and organizing				FG	Human Services Operating Fund	Q5971620	00100	2016		$97,900
2	Increase Human Services Operating Fund Revenue from the GSF for tenant education and organizing				HSD	General Subfund Support	587001	16200	2016	$97,900	
3	Increase Appropriation for tenant education and organizing				HSD	Community Support and Assistance	H30ET	16200	2016		$97,900