2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
145	1	A	1

Budget Action Title: Add $154,810 GSF to HSD for Homeless Hygiene Services

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Rasmussen; Sawant

Staff Analyst: Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$154,810*
Net Balance Effect	***$0***	***($154,810)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$154,810*
Expenditures	*$0*	*$154,810*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($154,810)***

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Budget Action description:

This green sheet would add $154,810 GSF to HSD to increase support for day and hygiene services. Non-profits in Seattle provide day and hygiene services to homeless individuals, including washers and dryers for doing laundry, showers, and toiletries. These services were expanded in 2015 with a new Urban Rest Stop opening in the Seattle's University District, and in 2016 a new Urban Rest Stop is expected to open in Ballard. These hygiene service providers are partially funded with city funding. This green sheet provides the $154,810 required to support one hygiene service center to facilitate this expansion.

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145	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Add $154,810 GSF to HSD for Homeless Hygiene Services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for hygiene services				FG	Human Services Operating Fund	Q5971620	00100	2016		$154,810
2	Increase revenue from GSF to HSD for hygiene services				HSD	General Subfund Support	587001	16200	2016	$154,810	
3	Increase appropriation for hygiene services				HSD	Community Support and Assistance	H30ET	16200	2016		$154,810