2016 Seattle City Council Green Sheet

Ready for Notebook

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107	1	Α	1

Budget Action Title: Add \$106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for

Youth project

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Burgess; Harrell; Licata; Okamoto

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	ВН	JO	TR	NL	TB	JG	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<i>\$106,500</i>
Net Balance Effect	\$0	(\$106,500)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$106,500
<u>Expenditures</u>	<u>\$0</u>	<u>\$106,500</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$106,500)

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Budget Action description:

This green sheet adds \$106,500 GSF in the Human Services Department (HSD) to support the Rainier Beach: A Beautiful Safe Place for Youth project.

Background

In 2012, the City was awarded \$978,461 in funds over a three-year period for the Rainier Beach: A Beautiful Safe Place for Youth ("Rainier Beach") project. The Rainier Beach project is a community-oriented violence prevention initiative to reduce youth victimization and to improve relations between youth, police, and the community through evidence-based, non-arrest strategies. The goal of the project is to identify and address the underlying, place-based causes of youth victimization and crime at five focus locations. The grant funds for this project are expiring at the end of 2015.

The 2016 Proposed budget includes \$250,000 for the Rainier Beach project, and this green sheet would supplement those funds with an additional \$106,500 to fully fund and evaluate the project's community-led, non-arrest strategies. Depending on the results of the evaluation, this project may be a candidate for replication in other Seattle neighborhoods. Recently, there has been interest from community members for a replication of this project in the neighborhood surrounding the Chief Sealth High School/Denny International Middle School campus.

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Budget Action Transactions

Budget Action Title: Add \$106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for Youth project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for the Rainier Beach violence prevention project		Positions		FG	Human Services Operating Fund	Q5971620	00100	2016		\$106,500
2	Increase GSF support for the Rainier Beach violence prevention project				HSD	General Subfund Support	587001	16200	2016	\$106,500	
3	Increase appropriation for the Rainier Beach violence prevention project				HSD	Youth and Family Empowerment	H20YF	16200	2016		\$106,500