2016 Seattle City Council Green Sheet

Ready for Notebook

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107	1	A	1

Budget Action Title: Add $106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for Youth project

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Burgess; Harrell; Licata; Okamoto

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$106,500*
Net Balance Effect	***$0***	***($106,500)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$106,500*
Expenditures	*$0*	*$106,500*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($106,500)***

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Budget Action description:

This green sheet adds $106,500 GSF in the Human Services Department (HSD) to support the Rainier Beach: A Beautiful Safe Place for Youth project.

Background

In 2012, the City was awarded $978,461 in funds over a three-year period for the Rainier Beach: A Beautiful Safe Place for Youth ("Rainier Beach") project. The Rainier Beach project is a community-oriented violence prevention initiative to reduce youth victimization and to improve relations between youth, police, and the community through evidence-based, non-arrest strategies. The goal of the project is to identify and address the underlying, place-based causes of youth victimization and crime at five focus locations. The grant funds for this project are expiring at the end of 2015.

The 2016 Proposed budget includes $250,000 for the Rainier Beach project, and this green sheet would supplement those funds with an additional $106,500 to fully fund and evaluate the project's community-led, non-arrest strategies. Depending on the results of the evaluation, this project may be a candidate for replication in other Seattle neighborhoods. Recently, there has been interest from community members for a replication of this project in the neighborhood surrounding the Chief Sealth High School/Denny International Middle School campus.

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Budget Action Transactions

Budget Action Title: Add $106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for Youth project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for the Rainier Beach violence prevention project				FG	Human Services Operating Fund	Q5971620	00100	2016		$106,500
2	Increase GSF support for the Rainier Beach violence prevention project				HSD	General Subfund Support	587001	16200	2016	$106,500	
3	Increase appropriation for the Rainier Beach violence prevention project				HSD	Youth and Family Empowerment	H20YF	16200	2016		$106,500