## 2016 Seattle City Council Green Sheet

#### **Ready for Notebook**

Tab	Action	Option	Version		
27	2	В	1		

**Budget Action Title:** Increase GSF appropriation in the Legislative Department by \$47,000 in 2016

to fund consultant services for a housing study

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	ВН	JO	TR	NL	TB	JG	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$47,000</u>
Net Balance Effect	\$0	(\$47,000)
Total Budget Balance Effect	\$0	(\$47,000)

#### **Budget Action description:**

This green sheet increases the GSF appropriation in the Legislative Department by \$47,000 to fund consultant services for a housing study.

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# **Budget Action Transactions**

**Budget Action Title:** Increase GSF appropriation in the Legislative Department by \$47,000 in 2016 to fund consultant services for a housing study

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF appropriation for housing study				LEG	Legislative Department	G1100	00100	2016		\$47,000