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Budget Action Title: Amend C.B. 118556 reorganizing DPD into a new office (OPCD) and a new

Department (SDCI) to modify and add to the functions of OPCD.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Burgess; Licata; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 118556

Date		Total	SB	ВН	JO	TR	NL	TB	JG	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend C.B. 118556 to:

- Add language to specify that OPCD has a responsibility to work with Seattle's communities. *The proposed list of functions of OPCD (Section 3.14.990) is focused on internal coordination among City Departments and does not emphasize OPCD's responsibility to work with Seattle's neighborhoods.*
- Add back a function of OPCD to prepare, maintain and propose updates to sub-area community
 plans. This function was previously under DPD but was removed from the list of functions proposed for
 OPCD or SDCI.
- Make some corrections or clarifying edits.

This green sheet would amend C.B. 118556 as follows:

Subchapter X Office of Planning and Community Development

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3.14.990 Office created—Functions

and

A. There is established within the Executive Department an Office of Planning and Community Development to facilitate and support ((interdepartmental coordination to comprehensively address)) comprehensive planning for the city's future growth and development. The objectives of the Office of Planning and Community Development are as follows:

- 1. Coordinate across City departments to support a shared vision for comprehensive planning and plan implementation at the neighborhood and city level;
- 2. Partner with the community, in coordination with the Department of Neighborhoods, to identify citywide and neighborhood specific priorities for the city's future growth and development;
- 3. Share with the public, the City Council, City departments and other public agencies comprehensive information on ((where development projects are being planned and)) development activity and demographic changes to support the alignment of project plans, implementation efforts, and capital investments; and
- ((3))4. Coordinate across <u>City</u> departments, <u>the City</u> Council, and the Mayor's Office to prioritize budgets and resources.
 - B. The Office of Planning and Community Development will have the following functions:
- 1. Oversee the implementation of the City's Community Planning a community planning work program, which includes:
- a. Leading community planning in neighborhood areas ((and coordinating)) in coordination with relevant City departments to address urban design, transportation, economic development, race and social equity, affordability, education and other neighborhood needs through the alignment of capital investments, department resources, strategic partnerships, and inclusive engagement;
- b. <u>Providing recommendations on and</u> $((\theta))\underline{d}$ eveloping implementation plans for neighborhood priorities; and
 - c. Coordinating across departments to execute key priorities and citywide initiatives;
 - d. Preparing, maintaining and proposing updates of sub-area community plans.
- 2. Support an interdepartmental subcabinet to integrate long-term planning with department-led implementation strategies and capital investments.
- 3. Steward, oversee, monitor, and implement through planning the City's Comprehensive Plan and development regulations, and share data to inform best practices and major initiatives related to planning and implementation.
- <u>4.</u> Identify recommendations to align the Comprehensive Plan with the City's Capital Improvement Program to ensure that current and future capital investments address citywide needs.
- ((4. Steward, oversee, monitor, and implement the City's Comprehensive Plan, and share data to inform best practices and major initiatives related to planning and implementation.))
- 5. Report to <u>the public, the</u> City Council and the Mayor on the City's overall performance in meeting regional, citywide, and community planning goals.
 - ((6. Provide recommendations on neighborhood priorities.))
 - ((7))6. Develop and manage a mapping system to track capital projects citywide.
- ((8))7. Provide administrative and staff support to the Seattle Planning Commission and the Seattle Design Commission pursuant to Sections 3.58.060 and 3.64.040 provided, however, that a) the independence of the Planning Commission recommendations pursuant to Article XIV, Section 3 of the City Charter is preserved, and that b) the Planning Commission is able to respond to requests and provide advice to the Mayor and/or Council at the discretion of the commission.