2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
83	2	A	2

Budget Action Title: Add $18,000 GSF to DON for Community Emergency Hubs

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Godden; Harrell; Sawant

Staff Analyst: Ketil Freeman; Rebecca Herzfeld

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$18,000*
Net Balance Effect	***$0***	***($18,000)***
Total Budget Balance Effect	***$0***	***($18,000)***

Budget Action description:

This budget action would add $18,000 GSF to the Department of Neighborhoods (DON) budget to support volunteer emergency preparedness efforts. The funds would pay to equip 15 Community Emergency Hubs (Hubs) at a cost of $1,200 each.

Background

The City currently has 52 Hubs that would function as gathering places after a disaster, where people can get information, ask for help, or volunteer to help others. A map of the Hub locations can be seen here: http://www.seattle.gov/Documents/Departments/Emergency/Hubs2015Map-FINAL.pdf. The Hubs are run by community volunteers.

Some, but not all, of the Hub locations include a shed or other container for equipment such as radios, a table and chairs, clipboards, and other items that would be useful after an emergency. This type of equipment, dubbed "Hub in a Box", has been made available in the past through the NMF and from federal grant funding. Office of Emergency Management (OEM) staff would work closely with DON on engaging the community, and would provide the criteria for making expenditures on Hub equipment. OEM's priority is to establish Hubs where none currently exist.

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83	*2*	*A*	*2*

Budget Action Transactions

Budget Action Title: Add $18,000 GSF to DON for Community Emergency Hubs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to DON for Community Emergency Hubs				DON	Director's Office	I3100	00100	2016		$18,000