2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
108	1	A	3

Budget Action Title: Add $254,000 GSF to HSD and Impose Budget Proviso for Family Intervention and Restorative Services Center

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Bagshaw; Burgess; Harrell; O'Brien

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$254,000*
Net Balance Effect	***$0***	***($254,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$0*	*$254,000*
Expenditures	*$0*	*$254,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($254,000)***

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Budget Action description:

This green sheet would add $254,000 to the Human Services Department (HSD) to contract with King County for the Family Intervention and Restorative Services (FIRS) Center and impose the following budget proviso:

> "None of the money appropriated in the 2016 budget for the Human Services Department's Youth and Family Empowerment BCL, may be spent for the Family Intervention and Restorative Services (FIRS) Center until the City Budget Director confirms that King County has obtained the necessary funding to implement FIRS as a pilot for one year; and this confirmation is submitted to the City Council Chairs with oversight over human services and public safety."

Background. King County intends to develop and implement FIRS in 2016 as a one year pilot program. The intent is to: 1) create an alternative to detention for juveniles who would otherwise be booked into juvenile detention, and 2) provide services to youth and their families immediately after detention. Currently services are not available until the youth is prosecuted.

The primary target population is juveniles arrested for domestic violence toward a family member - often their mother - who are approximately 32%, or 300, of the new admissions to juvenile detention and the largest category of juvenile offenses. The FIRS Center would provide a non-detention, non-prosecution alternative and would offer immediate support for the youth and their families. Current Washington law requires police to make an arrest if the youth is 16 or older.

FIRS would also offer a non-detention alternative to juveniles arrested for low level offenses, such as shoplifting and auto theft. Probation officers would screen these youth and stay with them until a parent or guardian can be contacted for release. Currently, most of these youth are released after their first appearance, usually less than 24 hours after being booked into detention. Providing this alternative, avoids the cost and resources required for short term detention.

FIRS will be staffed 24/7 with workers contracted through non-profits, and six King County probation and Step Up officers who will provide family violence-specific programming and services. King County will provide additional facilities support for the Center.

The estimated cost for six months of the pilot program is $254,000. King County would need to obtain additional funding to provide a full one year pilot.

Seattle's Office of the City Auditor will provide quality assurance on the evaluation of the FIRS Center. This includes staffing costs and a one-time cost to convert space in the King County juvenile detention facility for non-detention use.

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Budget Action Transactions

Budget Action Title: Add $254,000 GSF to HSD and Impose Budget Proviso for Family Intervention and Restorative Services Center

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Family Intervention and Restorative Services (FIRS) Center				FG	Human Services Operating Fund	Q5971620	00100	2016		$254,000
2	Increase revenue to HSD for FIRS				HSD	General Subfund Support	587001	16200	2016	$254,000	
3	Increase HSD appropriation for FIRS				HSD	Youth and Family Empowerment	H20YF	16200	2016		$254,000