

**Attachment 1 to 60-1-A**  
**Department of Parks and Recreation**  
**Play Area Renovations**

<b>BCL/Program Name:</b>	Ballfields/Athletic Courts/Play Areas	<b>BCL/Program Code:</b>	K72445
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	Q1/2015
<b>Project ID:</b>	K732468	<b>End Date:</b>	TBD
<b>Location:</b>			
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II General Subfund	0	0	<u>140</u>	107	500	500	0	0	<u>1,107,247</u> <u>60</u>
King County Voter- Approved Levy	0	500	<del>1,000</del> <u>800</u>	1,000	1,000	1,000	0	0	<del>4,500</del> <u>4,300</u>
<b>Total:</b>	0	500	1,000	1,107	1,500	1,500	0	0	5,607
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	<u>140</u>	107	500	500	0	0	<u>1,107,247</u>
General Subfund			<u>60</u>						<u>60</u>
2013 King County Parks Levy	0	500	<del>1,000</del> <u>800</u>	1,000	1,000	1,000	0	0	<del>4,500</del> <u>4,300</u>
<b>Total*:</b>	0	500	1,000	1,107	1,500	1,500	0	0	5,607
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

