Civic Center Childcare Facility

BCL/Program Name:	General Government Facilities – General	**BCL/Program Code:**	A1GM1
Project Type:	New Facility	**Start Date:**	Q1/2017
Project ID:	A1GM180	**End Date:**	Q4/2019
Location:			
Neighborhood Plan:	Commercial Core	**Council District:**	7
Neighborhood District:	Downtown	**Urban Village:**	Commercial Core

This project provides predesign, design, and construction services for developing a childcare center in or near the Downtown Civic Campus. Work may include, but is not limited to, working with specialists in childcare facility development and permitting, feasibility analysis, architectural work, developing project cost estimates, and construction. Because project costs and funding sources have not yet been identified, sources and costs are not fully allocated for the project. The Department of Finance and Administrative Services will refine the projects scope and propose project amendments, if needed, in 2016.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Child Care Bonus Funds	0	0	0	1,000	500	TBD	0	0	TBD
Other	0	0	0	TBD	TBD	TBD	0	0	TBD
Total:	0	0	0	TBD	TBD	TBD	0	0	TBD
Fund Appropriations/Allocations									
Finance and Administrative Services Fund	0	0	0	TBD	TBD	TBD	0	0	TBD
Total*:	0	0	0	TBD	TBD	TBD	0	0	TBD
O & M Costs (Savings)	0	0	0	0	TBD	TBD	TBD	TBD	TBD
Spending Plan by Fund									
Finance and Administrative Services Fund	0	0	0	TBD	TBD	TBD	TBD	TBD	TBD
Total*:	0	0	0	TBD	TBD	TBD	TBD	TBD	TBD

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*