Attachment 16

Seattle Department of Transportation

Market / 45th Multimodal Corridor

Mobility-Capital **BCL/Program Code: BCL/Program Name:** 19003 **Project Type: Improved Facility** Q1/2019 **Start Date:** TC367790 **End Date: Project ID:** Q4/2021 Market/45th Street **Location:** Neighborhood Plan: **Council District:** More than one **Neighborhood District:** In more than one District **Urban Village:** In more than on Urban Village

This project enhances transit speed and reliability on one of the city's primary east-west corridors and most chronically congested routes. The project adds intelligent transportation systems such as transit signal priority to improve bus travel times. It installs upgrades to transit stops and offers other rider amenities and enhances connections to northwest Seattle as well as the Ballard-Interbay Manufacturing Industrial Center.

	LTD Actuals	2015 Rev	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
Revenue Sources									
Transportation Move Seattle Levy – Lid Lift	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	10,000
Total:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	3,500	10,000
Fund Appropriations/Alloca	ations								
Transportation Operating Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>3,500</u>	10,000
Total*:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	3,500	10,000
O & M Costs (Savings)			0	0	0	0	0	0	0

^{*} Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.