

## Seattle Department of Transportation

### New Traffic Signals

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC367700	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This ongoing project installs new traffic signals or significant capital improvements to existing signals to improve traffic flow, reduce the frequency and severity of traffic collisions, and support pedestrian, bicycle or transit activity. Location choices are based upon pedestrian, bicycle and vehicle volumes; school, senior citizen, and handicapped accessible crossing requirements; transit speed and reliability; and collisions frequency criteria.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>382</u>	<u>396</u>	<u>404</u>	<u>412</u>	<u>420</u>	<u>428</u>	<u>2,442</u>
Transportation Funding Package - Parking Tax	0	0	116	119	123	128	132	135	753
<b>Total:</b>	0	0	<u>(116)</u> <u>498</u>	<u>(119)</u> <u>515</u>	<u>((123))</u> <u>527</u>	<u>((128))</u> <u>540</u>	<u>((132))</u> <u>552</u>	<u>((135))</u> <u>563</u>	<u>((753))</u> <u>3,195</u>
<b>Fund Appropriations/Allocations</b>									
Transportation Operating Fund	0	0	<u>(116)</u> <u>498</u>	<u>(119)</u> <u>515</u>	<u>((123))</u> <u>527</u>	<u>((128))</u> <u>540</u>	<u>((132))</u> <u>552</u>	<u>((135))</u> <u>563</u>	<u>((753))</u> <u>3,195</u>
<b>Total*:</b>	0	0	<u>(116)</u> <u>498</u>	<u>(119)</u> <u>515</u>	<u>((123))</u> <u>527</u>	<u>((128))</u> <u>540</u>	<u>((132))</u> <u>552</u>	<u>((135))</u> <u>563</u>	<u>((753))</u> <u>3,195</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.