







COMCAST CABLE TV FRANCHISE

Summary of franchise terms and benefits

December 2015

FRANCHISE BENEFITS

- Low-income cable television discounts
- Complimentary cable service to schools and City buildings
- Promotional assistance for Seattle Channel: airtime valued at \$50k annually
- Support for Public, Educational and Government (PEG) channels
- PEG signal quality comparable to commercial channels
- Seattle Channel content on video on demand

COMPARING 2006, 2016 AGREEMENTS

Benefit	2006 Comcast Franchise	Proposed 2016
Sponsorship of Seattle Channel	\$4,125,000	\$0
Programming		
Fixed pre-payment in lieu of PEG fees.		
Capital funds for PEG channels	\$2,000,000	\$0
Fixed pre-payment in lieu of PEG fees.		
Direct payment of PEG fees Amount estimated, actual amount will depend on Comcast subscribership over 10 years.	\$0	\$7,956,000
Civic Engagement Grant	\$500,000	\$0
Technology Grant	\$15,000	\$0
Total cash payments	\$6,640,000	\$7,956,000



COMPARING 2006, 2016 AGREEMENTS

Benefit	2006 Comcast Franchise	Proposed 2016
Donation of public access facility	Included	Not
(Sold by DoIT to SCL as part of SCM restructuring)		applicable
Free cable connections and service to	Included	Maintained
City buildings and schools		
Promotional assistance credits for Seattle	\$500,000	\$500,000
Channel		
Allocated at \$50,000 annually		
PEG signal quality comparable to commercial channels	Included	Maintained



COMPARING 2006, 2016 AGREEMENTS

Benefit	2006 Comcast Franchise	Proposed 2016
Seattle Channel content on Video on Demand	Included	Maintained
Low-income subscriber discount (30% discount on basic service, \$5 off all tiers)	Included	Maintained
Voluntary disclosure of all service tiers on website	Included	Maintained
PEG info in new subscriber packet and annual reminder, advertising Seattle Channel and SCM	Included	Maintained



PROPOSED FRANCHISE SCHEDULE

- Dec. 2 PSCRT Committee briefing, discussion and possible vote
- Dec. 7 Full Council vote
- Dec. 11 Mayor or his designee (CTO) signs legislation
- Jan. 11, 2016 Franchise effective date (30 days from approval)