# SEATTLE CITY COUNCIL

## Legislative Summary

### CB 118696

	Record No.:	CB 118696	туре	: Ordinance (Ord)	Status:	Passed	
	Version:	1	Ord. no	o: Ord 125057	In Control:	City Clerk	
					File Created:	04/27/2016	3
					Final Action:	06/17/2016	3
	Title:	which adopted the 2 and budget control	2016 Budget; cha levels due to char	16 Budget; amending Or nging appropriations to v nges in City employment r acts; all by a 3/4 vote o	various departme compensation; a	nts ind	
-						Date	
	Notes:		·	Filed w	ith City Clerk:	6/17/2016	
				Mayor	s Signature:	6/17/2016	
	Sponsors:	Burgess		Vetoed	by Mayor:		
				Veto O	verridden:		
				Veto S	ustained:		
Att	tachments:						
	Drafter:	adam.schaefer@sea	ttle.gov				
	Drafter:	adam.schaefer@sea	ttle.gov	Filing Requirement	nts/Dept Action:		
	Drafter:	adam.schaefer@sea	ttle.gov	Filing Requireme	nts/Dept Action:		
tor	Drafter: ry of Legisl		ttle.gov	Filing Requiremen Legal Notice Published:		No	
						Return Date:	Result:
- A	ry of Legisl	ative File	: Action: 016 Mayor's leg transmitted to	Legal Notice Published:	☐ Yes	Return	Result:
- A	ry of Legisl	ative File Date 05/17/20	: Action: 016 Mayor's leg transmitted to Council	Legal Notice Published: Sent To:	☐ Yes Due Date:	Return	Result:
- , , , , , , , , , , , , , , , , , , ,	r <b>y of Legisl</b> Acting Body: Mayor	ative File Date 05/17/20	: Action: 016 Mayor's leg transmitted to Council	Legal Notice Published: Sent To: City Clerk	☐ Yes Due Date:	Return	Result:
- , , , , , , , , , , , , , , , , , , ,	ry of Legisl Acting Body: Mayor Action Text:	ative File Date 05/17/20 The Council Bill (CB 05/17/20 The Council Bill (CB	: Action: 016 Mayor's leg transmitted to Council 3) was Mayor's leg tra 016 sent for review	Legal Notice Published: Sent To: City Clerk Insmitted to Council. to the City Council	☐ Yes Due Date: ty Clerk	Return	Result:
т. А а: М	ry of Legisl Acting Body: Mayor Action Text: City Clerk Action Text:	ative File Date 05/17/20 The Council Bill (CB 05/17/20 The Council Bill (CB	: Action: 016 Mayor's leg transmitted to Council 3) was Mayor's leg tra 016 sent for review	Legal Notice Published: Sent To: City Clerk Insmitted to Council. to the Ci Council President's Office	☐ Yes Due Date: ty Clerk	Return	Result:
т. А а: М	ry of Legisl Acting Body: Mayor Action Text: City Clerk Action Text: Notes:	ative File Date 05/17/20 The Council Bill (CB 05/17/20 The Council Bill (CB ent's Office 05/23/20	Action: A	Legal Notice Published: Sent To: City Clerk Insmitted to Council. to the Ci Council President's Office to the Council President's C Affordable Housing, Neighborhoods, and Finance	☐ Yes Due Date: ty Clerk	Return Date:	Result:

#### Legislative Summary Continued (CB 118696)

1	Full Council	05/31/2016	referred	Affordable Housing, Neighborhoods, and Finance Committee	
1	Affordable Hous Neighborhoods, Finance Commit Action Text: Notes:	and		s the Council Bill (CB).	Pass
		In Favor:	3 Chair Burgess, Vio	e Chair Herbold, Member Johnson	
		Opposed:	0		
1	Full Council	06/06/2016	passed		Pass
	Action Text:	The Council Bill (CB) was In Favor: Opposed:	8 Councilmember Ba González , Counci Councilmember Ju	vote, and the President signed the Bill: agshaw, Councilmember Burgess, Councilmember Imember Herbold, Councilmember Johnson, larez, Councilmember O'Brien, Councilmember Saw	ant
1	City Clerk	06/09/2016	submitted for Mayor's signature	Mayor	
	Action Text: Notes:	ہ The Council Bill (CB) was	, .	gnature. to the Mayor	
1	Mayor	06/10/2016	Signed		
	Action Text: Notes:	The Council Bill (CB) was	Signed.		
1	Mayor	06/17/2016 r	returned	City Clerk	
	Action Text: Notes:	The Council Bill (CB) was	returned. to the City Cler	k	
1	City Clerk		attested by City Clerk		
	Action Text: Notes:	The Ordinance (Ord) was			

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	Jessica Wang CBO 2015 and 2016 Wage Increases ORD D2a
1	CITY OF SEATTLE
2	ORDINANCE 125057
3	COUNCIL BILL $118096$
4 5 6 7 8 9	AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
10	WHEREAS, Council Bill 118604 and other related subsequent Council Bills submitted and
11	passed by City Council authorize the execution of collective bargaining agreements
12	between The City of Seattle and certain City unions. The bargaining agreements provide
13	a retroactive 2 percent annual wage increase for 2015, a 2 percent annual wage increase
14	for 2016, and an additional retroactive 3.5 percent wage increase for certain job titles
15	experiencing recruitment and retention issues effective December 31, 2014, and bring all
16	City employee wages up to at least \$15 per hour effective April 1, 2015; and
17	WHEREAS, Council Bill 118603 authorizes the same wage increases provided above to be
18	extended to certain non-represented City employees; and
19	WHEREAS, Council Bill 118602 authorizes the adjusted pay zone structures for the City's
20	discretionary pay programs retroactively for the year 2015 and the year 2016; and
21	WHEREAS, an increase in 2016 budget appropriations will provide departments with the budget
22	authority to pay for the increased costs associated with the 2015 and 2016 wage increases
23	listed above; NOW, THEREFORE,
24	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:
25	Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but
26	for which insufficient appropriations were made due to causes that could not reasonably have
27	been foreseen at the time of making the 2016 Budget and were not made in the Council Bills

1 authorizing these wage changes, appropriations for the following items in the 2016 Budget are

increased from the funds shown, as follows:

2
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Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (00140- VA140)	\$129,312
1.2	Municipal Arts Fund (62600)	Executive	Municipal Arts Fund (62600-2VMAO)	\$50,833
1.3	General Subfund	Office of City Auditor	Office of City Auditor (00100-VG000)	\$77,812
1.4	Seattle Center Fund (11410)	Seattle Center	Campus Grounds (11410- SC600)	\$567,648
1.5	Seattle Center Fund (11410)	Seattle Center	Festivals (11410-SC610)	\$50,688
1.6	Seattle Center Fund (11410)	Seattle Center	Community Programs (11410-SC620)	\$139,102
1.7	Seattle Center Fund (11410)	Seattle Center	Cultural Facilities (11410- SC630)	\$14,705
1.8	Seattle Center Fund (11410)	Seattle Center	Commercial Events (11410-SC640)	\$90,201
1.9	Seattle Center Fund (11410)	Seattle Center	McCaw Hall (11410- SC650)	\$295,844
1.10	Seattle Center Fund (11410)	Seattle Center	KeyArena (11410-SC660)	\$421,028
1.11	Seattle Center Fund (11410)	Seattle Center	Access (11410-SC670)	\$55,361
1.12	Seattle Center Fund (11410)	Seattle Center	Administration-SC (11410- SC690)	\$325,395
1.13	General Subfund	Executive	City Budget Office (00100- CZ000)	\$264,456
1.14	Department of Education Fund	Department of Education and Early Learning	Director's Office (14100- ED100)	\$102,635
1.15	Department of Education Fund	Department of Education and Early Learning	Finance and Administration (14100-ED200)	\$52,557
1.16	Department of Education Fund	Department of Education and Early Learning	Early Learning (14100- ED300)	\$171,843

Item	Fund	Department	Budget Control Level	Amount
1.17	Information Technology Fund (50410)	Seattle Information Technology Department	Business Office (50410- Y1100)	\$351,264
1.18	Information Technology Fund (50410)	Seattle Information Technology Department	Leadership, Planning and Security (50410-Y2200)	\$140,726
1.19	Information Technology Fund (50410)	Seattle Information Technology Department	Engineering and Operations (50410-Y3300)	\$403,112
1.20	Information Technology Fund (50410)	Seattle Information Technology Department	Digital Engagement (50410-Y4400)	\$174,516
1.21	Information Technology Fund (50410)	Seattle Information Technology Department	Citywide IT Initiatives (50410-Y5500)	\$640,807
1.22	General Subfund	Department of Neighborhoods	Director's Office (00100- I3100)	\$45,814
1.23	General Subfund	Department of Neighborhoods	Internal Operations (00100- I3200)	\$50,823
1.24	General Subfund	Department of Neighborhoods	Community Building (00100-I3300)	\$188,680
1.25	Neighborhood Matching Subfund (00165)	Neighborhood Matching Subfund	Neighborhood Matching Fund (00165-2IN00)	\$53,698
1.26	Park and Recreation Fund (10200)	Department of Parks and Recreation	Swimming, Boating, and Aquatics (10200-K310C)	\$468,066
1.27	Park and Recreation Fund (10200)	Department of Parks and Recreation	Recreation Facilities and Programs (10200-K310D)	\$1,185,394
1.28	Park and Recreation Fund (10200)	Department of Parks and Recreation	Facility and Structure Maintenance (10200- K320A)	\$712,679
1.29	Park and Recreation Fund (10200)	Department of Parks and Recreation	Park Cleaning, Landscaping, and Restoration (10200- K320B)	\$941,642
1.30	Park and Recreation Fund (10200)	Department of Parks and Recreation	Seattle Conservation Corps (10200-K320C)	\$749,647

Item	Fund	Department	Budget Control Level	Amount
1.31	Park and Recreation Fund (10200)	Department of Parks and Recreation	Seattle Aquarium (10200- K350A)	\$329
1.32	Park and Recreation Fund (10200)	Department of Parks and Recreation	Planning, Development, and Acquisition (10200- K370C)	\$445,704
1.33	Park and Recreation Fund (10200)	Department of Parks and Recreation	Finance and Administration (10200-K390A)	\$343,721
1.34	Park and Recreation Fund (10200)	Department of Parks and Recreation	Policy Direction and Leadership (10200-K390B)	\$205,167
1.35	Park and Recreation Fund (10200)	Department of Parks and Recreation	Environmental Learning and Programs (10200- K430A)	\$61,703
1.36	Park and Recreation Fund (10200)	Department of Parks and Recreation	Natural Resources Management (10200- K430B)	\$304,794
1.37	Park and Recreation Fund (10200)	Department of Parks and Recreation	Regional Parks and Strategic Outreach (10200- K440A)	\$146,331
1.38	General Subfund	Executive	Planning and Community Development (00100- X2P00)	\$294,956
1.39	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Land Use Services (15700- U2200)	\$891,108
1.40	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Construction Permit Services (15700-U2300)	\$989,087
1.41	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Construction Inspections (15700-U23A0)	\$640,740
1.42	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Code Compliance (15700- U2400)	\$406,174
1.43	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Annual Certification and Inspection (15700-U24A0)	\$312,683

Item	Fund	Department	Budget Control Level	Amount
1.44	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Department Leadership (15700-U2500)	\$329,163
1.45	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Process Improvements and Technology (15700- U2800)	\$120,138
1.46	General Subfund	Ethics and Elections Commission	Ethics and Elections (00100-V1T00)	\$31,000
1.47	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Budget and Central Services (50300-A1000)	\$371,758
1.48	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Fleet Services (50300- A2000)	\$661,391
1.49	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Facility Services (50300- A3000)	\$564,701
1.50	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Technical Services (50300- A3100)	\$267,103
1.51	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	City Finance Division (50300-A4510)	\$686,388
1.52	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Business Technology (50300-A4520)	\$113,234
1.53	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Regulatory Compliance and Consumer Protection (50300-A4530)	\$358,938
1.54	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	City Purchasing and Contracting Services (50300-A4540)	\$311,857

Item	Fund	Department	Budget Control Level	Amount
1.55	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Seattle Animal Shelter (50300-A5510)	\$172,825
1.56	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Office of Constituent Services (50300-A6510)	\$148,387
1.57	Human Services Operating Fund (16200)	Human Services Department	Youth and Family Empowerment (16200- H20YF)	\$381,511
1.58	Human Services Operating Fund (16200)	Human Services Department	Community Support and Assistance (16200-H30ET)	\$178,989
1.59	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (16200- H50LA)	\$419,952
1.60	Human Services Operating Fund (16200)	Human Services Department	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$769,760
1.61	General Subfund	Office of Hearing Examiner	Office of Hearing Examiner (00100-V1X00)	\$34,078
1.62	General Subfund	Law Department	Administration (00100- J1100)	\$114,761
1.63	General Subfund	Law Department	Civil (00100-J1300)	\$669,142
1.64	General Subfund	Law Department	Criminal (00100-J1500)	\$504,916
1.65	General Subfund	Law Department	Precinct Liaison Attorneys (00100-J1700)	\$34,811
1.66	General Subfund	Legislative Department	Legislative Department (00100-G1100)	\$529,891
1.67	Library Fund (10410)	The Seattle Public Library	Administrative Services (10410-B1ADM)	\$343,832
1.68	Library Fund (10410)	The Seattle Public Library	City Librarian's Office (10410-B2CTL)	\$49,023
1.69	Library Fund (10410)	The Seattle Public Library	Information Technology (10410-B3CTS)	\$54,789
1.70	Library Fund (10410)	The Seattle Public Library	Library Programs and Services (10410-B4PUB)	\$1,882,487

Item	Fund	Department	<b>Budget Control Level</b>	Amount
1.71	Library Fund (10410)	The Seattle Public Library	Human Resources (10410- B5HRS)	\$118,850
1.72	Library Fund (10410)	The Seattle Public Library	Marketing and Online Services (10410-B6MKT)	\$37,278
1.73	General Subfund	Executive	Office of the Mayor (00100-X1A00)	\$293,250
1.74	General Subfund	Executive	Civil Rights (00100- X1R00)	\$116,468
1.75	General Subfund	Executive	Labor Standards (00100- X1R01)	\$47,062
1.76	General Subfund	Executive	Administration (00100- X1R02)	\$19,551
1.77	General Subfund	Executive	Office of Economic Development (00100- X1D00)	\$207,280
1.78	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	\$342,487
1.79	Community Development Block Grant Fund	Executive	CDBG - Office of Housing (17810-6XZ10)	\$39,909
1.80	General Subfund	Executive	Intergovernmental Relations (00100-X1G00)	\$86,266
1.81	General Subfund	Executive	Office of Immigrant and Refugee Affairs (00100- X1N00)	\$52,675
1.82	General Subfund	Executive	Office of Sustainability and Environment (00100- X1000)	\$133,259
1.83	General Subfund	Seattle Department of Human Resources	Talent Acquisition and Management (00100- N1000)	\$133,151
1.84	General Subfund	Seattle Department of Human Resources	Administrative Services (00100-N2000)	\$267,352
1.85	General Subfund	Seattle Department of Human Resources	Director's Office (00100- N3000)	\$102,808
1.86	General Subfund	Seattle Department of Human Resources	Labor Relations (00100- N4000)	\$78,913

Item	Fund	Department	Budget Control Level	Amount
1.87	Police Relief and Pension Fund (60400)	Police Relief and Pension	Police Relief and Pension (60400-RP604)	\$19,000
1.88	Employees' Retirement System Fund	Employees' Retirement System	Employee Benefit Management (60100- R1E00)	\$153,060
1.89	City Light Fund	Seattle City Light	Office of Superintendent (41000-SCL100)	\$78,816
1.90	City Light Fund	Seattle City Light	Power Supply O&M (41000-SCL210)	\$1,682,159
1.91	City Light Fund	Seattle City Light	Conservation Resources and Environmental Affairs O&M (41000-SCL220)	\$982,016
1.92	City Light Fund	Seattle City Light	Distribution Services (41000-SCL310)	\$2,899,100
1.93	City Light Fund	Seattle City Light	Customer Services (41000- SCL320)	\$1,547,996
1.94	City Light Fund	Seattle City Light	Human Resources (41000- SCL400)	\$197,812
1.95	City Light Fund	Seattle City Light	Financial Services - O&M (41000-SCL500)	\$1,033,759
1.96	City Light Fund	Seattle City Light	General Expenses (41000- SCL800)	\$1,459,087
1.97	City Light Fund	Seattle City Light	Compliance and Security (41000-SCL900)	\$58,941
1.98	Transportation Operating Fund (10310)	Seattle Department of Transportation	Bridges & Structures (10310-17001)	\$267,656
1.99	Transportation Operating Fund (10310)	Seattle Department of Transportation	Engineering Services (10310-17002)	\$39,703
1.100	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility-Operations (10310-17003)	\$1,024,659
1.101	Transportation Operating Fund (10310)	Seattle Department of Transportation	ROW Management (10310-17004)	\$1,967,963

Item	Fund	Department	Budget Control Level	Amount
1.102	Transportation Operating Fund (10310)	Seattle Department of Transportation	Street Maintenance (10310- 17005)	\$470,643
1.103	Transportation Operating Fund (10310)	Seattle Department of Transportation	Urban Forestry (10310- 17006)	\$124,345
1.104	Transportation Operating Fund (10310)	Seattle Department of Transportation	Department Management (10310-18001)	\$1,541,067
1.105	Transportation Operating Fund (10310)	Seattle Department of Transportation	Major Maintenance/Replacement (10310-19001)	\$775,473
1.106	Transportation Operating Fund (10310)	Seattle Department of Transportation	Major Projects (10310- 19002)	\$230,679
1.107	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility-Capital (10310- 19003)	\$697,008
1.108	General Subfund	Seattle Fire Department	Administration (00100- F1000)	\$225,054
1.109	General Subfund	Seattle Fire Department	Resource Management (00100-F2000)	\$48,849
1.110	General Subfund	Seattle Fire Department	Operations (00100-F3000)	\$40,598
1.111	General Subfund	Seattle Fire Department	Fire Prevention (00100- F5000)	\$190,096
1.112	General Subfund	Seattle Fire Department	Grants & Reimbursables (00100-F6000)	\$8,286
1.113	General Subfund	Seattle Municipal Court	Court Operations (00100- M2000)	\$777,923
1.114	General Subfund	Seattle Municipal Court	Court Administration (00100-M3000)	\$146,431
1.115	General Subfund	Seattle Municipal Court	Court Compliance (00100- M4000)	\$246,189
1.116	General Subfund	Seattle Police Department	Chief of Police (00100- P1000)	\$268,128
1.117	General Subfund	Seattle Police Department	Office of Professional Accountability (00100- P1300)	\$40,161

No.

Item	Fund	Department	<b>Budget Control Level</b>	Amount
1.118	General Subfund	Seattle Police Department	Chief Operating Officer (00100-P1600)	\$527,074
1.119	General Subfund	Seattle Police Department	Patrol Operations (00100- P1800)	\$43,029
1.120	General Subfund	Seattle Police Department	Compliance and Professional Standards Bureau (00100-P2000)	\$71,117
1.121	General Subfund	Seattle Police Department	Special Operations (00100- P3400)	\$244,989
1.122	General Subfund	Seattle Police Department	West Precinct Patrol (00100-P6100)	\$14,053
1.123	General Subfund	Seattle Police Department	North Precinct Patrol (00100-P6200)	\$17,046
1.124	General Subfund	Seattle Police Department	South Precinct Patrol (00100-P6500)	\$16,947
1.125	General Subfund	Seattle Police Department	East Precinct (00100- P6600)	\$16,334
1.126	General Subfund	Seattle Police Department	Southwest Precinct Patrol (00100-P6700)	\$13,950
1.127	General Subfund	Seattle Police Department	Criminal Investigations Administration (00100- P7000)	\$311,776
1.128	General Subfund	Seattle Police Department	Violent Crimes Investigations (00100- P7100)	\$24,725
1.129	General Subfund	Seattle Police Department	Narcotics Investigations (00100-P7700)	\$11,864
1.130	General Subfund	Seattle Police Department	Special Investigations (00100-P7800)	\$12,944
1.131	General Subfund	Seattle Police Department	Special Victims (00100- P7900)	\$54,018
1.132	General Subfund	Seattle Police Department	Administrative Operations (00100-P8000)	\$1,296,766
1,133	Water Fund	Seattle Public Utilities	Distribution (43000- C110B)	\$654,472
1.134	Water Fund	Seattle Public Utilities	Transmission (43000- C120B)	\$79,278
1.135	Water Fund	Seattle Public Utilities	Watershed Stewardship (43000-C130B)	\$17,555

Item	Fund	Department	Budget Control Level	Amount
1.136	Water Fund	Seattle Public Utilities	Water Quality & Treatment (43000-C140B)	\$40,876
1.137	Water Fund	Seattle Public Utilities	Water Resources (43000- C150B)	\$160,482
1.138	Water Fund	Seattle Public Utilities	Habitat Conservation Program (43000-C160B)	\$49,492
1.139	Water Fund	Seattle Public Utilities	Shared Cost Projects (43000-C410B-WU)	\$182,678
1.140	Water Fund	Seattle Public Utilities	Technology (43000- C510B-WU)	\$54,645
1.141	Water Fund	Seattle Public Utilities	General Expense (43000- N000B-WU)	\$942,891
1.142	Water Fund	Seattle Public Utilities	Administration (43000- N100B-WU)	\$339,424
1.143	Water Fund	Seattle Public Utilities	Customer Service (43000- N300B-WU)	\$390,186
1.144	Water Fund	Seattle Public Utilities	Other Operating (43000- N400B-WU)	\$1,745,357
1.145	Drainage and Wastewater Fund	Seattle Public Utilities	Protection of Beneficial Uses (44010-C333B)	\$59,658
1.146	Drainage and Wastewater Fund	Seattle Public Utilities	Sediments (44010-C350B)	\$42,650
1.147	Drainage and Wastewater Fund	Seattle, Public Utilities	Combined Sewer Overflows (44010-C360B)	\$921,106
1.148	Drainage and Wastewater Fund	Seattle Public Utilities	Rehabilitation (44010- C370B)	\$277,979
1.149	Drainage and Wastewater Fund	Seattle Public Utilities	Flooding, Sewer Back-up, and Landslides (44010- C380B)	\$175,324
1.150	Drainage and Wastewater Fund	Seattle Public Utilities	Shared Cost Projects (44010-C410B-DW)	\$98,010
1.151	Drainage and Wastewater Fund	Seattle Public Utilities	Technology (44010- C510B-DW)	\$56,495
1.152	Drainage and Wastewater Fund	Seattle Public Utilities	General Expense (44010- N000B-DW)	\$787,705
1.153	Drainage and Wastewater Fund	Seattle Public Utilities	Administration (44010- N100B-DW)	\$187,396

Item	Fund	Department	<b>Budget Control Level</b>	Amount
1.154	Drainage and Wastewater Fund	Seattle Public Utilities	Customer Service (44010- N300B-DW)	\$317,415
1.155	Drainage and Wastewater Fund	Seattle Public Utilities	Other Operating (44010- N400B-DW)	\$2,462,988
1.156	Solid Waste Fund	Seattle Public Utilities	New Facilities (45010- C230B)	\$181,634
1.157	Solid Waste Fund	Seattle Public Utilities	Rehabilitation and Heavy Equipment (45010-C240B)	\$1,454
1.158	Solid Waste Fund	Seattle Public Utilities	Shared Cost Projects (45010-C410B-SW)	\$612
1.159	Solid Waste Fund	Seattle Public Utilities	Technology (45010- C510B-SW)	\$39,245
1.160	Solid Waste Fund	Seattle Public Utilities	General Expense (45010- N000B-SW)	\$376,884
1.161	Solid Waste Fund	Seattle Public Utilities	Administration (45010- N100B-SW)	\$181,277
1.162	Solid Waste Fund	Seattle Public Utilities	Customer Service (45010- N300B-SW)	\$288,479
1.163	Solid Waste Fund	Seattle Public Utilities	Other Operating (45010- N400B-SW)	\$473,011
1.164	General Subfund	Executive	Office of the Community Police Commission (00100-X1P00)	\$23,999
1.165	General Subfund	Civil Service Commissions	Civil Service Commissions (00100-V1CIV)	\$18,659
1.166	General Subfund	Finance General	Support to Operating Funds (00100-2QE00)	\$9,019,311
Total				\$68,708,084

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Section 2. Any act consistent with the authority and prior to the effective date of this

### 2 ordinance is ratified and confirmed.

	D2a		
1	Section 3. This ordinance shall take effect and be in force 30 days after its approval by		
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it		
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.		
4	Passed by three-fourths vote of all the members of the City Council the day of		
5	June, 2016, and signed by me in open session in authentication of its		
6	passage this Uth day of June, 2016.		
7	1 Abbert		
8	ALA M' CINOW		
9	President Pro Tem of the City Council		
10			
11	Approved by me this <u>May of</u> <u>Jace</u> , 2016.		
12			
13	Entrop		
14	Edward B. Murray, Mayor		
15	th		
16	Filed by me this day of JUNC, 2016.		
17	2.267		
18	mico h. Limmons		
19	Monica Martinez Simmons, City Clerk		
20			
21	(Seal)		
:			