

### **Recreation Conservation Office Resolutions**

### Parks, Seattle Center, Libraries, and Waterfront Committee August 18th, 2016

- 3 Resolutions authorizing 3 grant requests:
  - Aquatic Lands Enhancement Account (ALEA)
  - Washington Wildlife and Recreation Program
  - Youth Athletic Fields Grants

# Resolution #1 SEATTHE PARKS AND RECREATION Washington State Recreation and Conservation Office (RCO) 2016 Aquatic Lands Enhancement Account (ALEA) Grant Application

#### **Arboretum Waterfront Trail Renovation**





### RCO Resolution #1 Arboretum Waterfront Trail





#### **BACKGROUND**

- Since 1966, SPR has been successful in securing RCO funding, averaging between \$500,000 to \$1M in years we apply
- ▶RCO is one of our largest funders, supplementing CIP and past Levy funding
- To date we have received over \$36 million dollars for 127 projects.
- ▶The ALEA grant program requires a 1 to 1 match, and that the project will be operated and maintained for a minimum of 25 years for the purposes for which funding is sought.
- ➤ Grants are awarded based on a public, competitive process which weighs the merits of proposed projects against established program criteria.



## RCO Resolution #1 Arboretum Waterfront Trail Renovation





#### **Project Summary: Arboretum Trail**

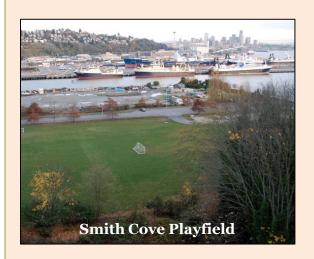
- ► Improvements include:
  - Rebuild and replace portions of a boardwalk to Foster Island
  - Retrofit floating walkway for safety and ADA compliance
  - > Build elevated walkway over marshy trail
- ▶RCO Grant Request: \$475,000
- ► Total Project Budget: \$950,000
- ▶ Project Start Date: Fall 2017



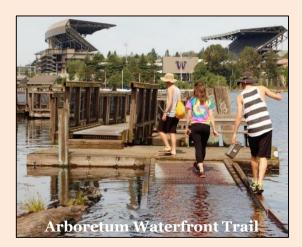
#### RCO Resolution #2

# **2016 Washington Wildlife and Recreation Program Grant Application**

## Smith Cove Playfield, Brighton Playfield, and Arboretum Waterfront Trail Renovation









### RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail

#### Renovation



#### **SUMMARY**

- ▶ Parks and Recreation intends to apply for funding through the RCO Washington Wildlife Recreation Program (WWRP) program in 2016.
- ▶\$500,000 funding requests will be made for each Brighton and Smith Cove playfields.
- A \$475,000 WWRP funding request will be made for the Arboretum Waterfront Trail.







#### RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation





#### **PROJECT SUMMARY: SMITH COVE**

- ► Improvements include:
  - > Add playfield drainage and irrigation
  - Replace aging grass turf with new grass
  - Change field layout for multi-sport use
  - Regrade area to correct playfield slant
  - > Add ADA accessibility
- ▶RCO Grant Request: \$500,000
- ► Total Project Budget: \$1,000,570
- ▶ Project Start Date: Fall 2017



#### RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation







## PROJECT SUMMARY: BRIGHTON PLAYFIELD

- ► Improvements include:
  - > Replace existing turf with synthetic
  - > Add drainage and adequate aprons
  - Replace existing lighting with LED
  - Redesign field to accommodate more sports and simultaneous games
  - Add ADA compliant access and seating
- ▶RCO Grant Request: \$500,000
- ► Total Project Budget: \$3,829,613
- ▶ Project Start Date: Summer 2017



#### RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation







Project	Grant Funding Request	Total Project Cost
Smith Cove Playfield	\$500,000	\$1,000,570
Brighton Playfield	\$500,000	\$3,829,613
Washington State Arboretum	\$475,000	\$950,000
TOTAL REQUEST:	\$1,475,000	

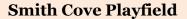


#### Resolution #3

# Washington State Recreation and Conservation Office **2016 Youth Athletic Fields Grant Application**

#### **Smith Cove Playfield and Brighton Playfield**







**Brighton Playfield** 



### Resolution #3 Smith Cove and Brighton Playfields





Project	YAF Grant Funding Request	Total Project Cost
Brighton Playfield	\$250,000	\$3,829,613
Smith Cove Playfield	\$250,000	\$955,570
TOTAL REQUESTS	\$500,000	