

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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**Budget Action Title:** Add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 and two 0.5 FTEs in SDCI to support implementation of Council Bill 118817 and impose a proviso on these funds

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: Yes

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$76,357	\$115,693
Net Balance Effect	(\$76,357)	(\$115,693)
<b>Other Funds</b>		
Planning and Development Fund (15700)		
Revenues	\$76,357	\$115,693
Expenditures	\$76,357	\$115,693
Net Balance Effect	\$0	\$0
<b>Total Budget Balance Effect</b>	(\$76,357)	(\$115,693)

**Budget Action description:**

This green sheet would add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 to the Seattle Department of Construction and Inspection's (SDCI) Code Compliance division and position authority for a .5 FTE

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Administrative Specialist II and a .5 FTE Housing and Zoning Technician, both hired in the third quarter of 2017, to support implementation of [Council Bill \(CB\) 118817](#). CB 118817 would limit the amount a landlord can charge a tenant for a security deposit and non-refundable move-in fees to the amount of the first full month's rent and would allow tenants to pay the security deposit, non-refundable move-in fees and last month's rent in installments. To carry out the provisions of this proposed legislation, SDCI's Code Compliance program will likely see an increase in. SDCI will monitor the workload and would only fill these positions if needed.

The green sheet also imposes the following budget proviso:

"Of the appropriation in the 2017 budget for the Seattle Department of Construction and Inspection's (SDCI) Code Compliance BCL, \$76,357 is appropriated solely for the Administrative Specialist II position and the Housing and Zoning Technician position to administer the requirements of Council Bill 118817 and may be spent for no other purpose."

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### Budget Action Transactions

**Budget Action Title:** Add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 and two 0.5 FTEs in SDCI to support implementation of Council Bill 118817 and impose a proviso on these funds

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer funds to support implementation of move-in fee ORD				FG	Planning and Development Fund	Q5971570P&D	00100	2017		\$76,357
2	Increase revenue to support implementation of move-in fee ORD				SDCI	General Subfund Support	587001	15700	2017	\$76,357	
3	Appropriate funds to support implementation of move-in fee ORD	Housing/Zoning Tech - PT	1	0.5	SDCI	Code Compliance	U2400	15700	2017		\$43,294
4	Appropriate funds to support implementation of move-in fee ORD	Admin Spec II - PT	1	0.5	SDCI	Code Compliance	U2400	15700	2017		\$33,063
5	Transfer funds to support implementation of move-in fee ORD				FG	Planning and Development Fund	Q5971570P&D	00100	2018		\$115,693
6	Increase revenue to support implementation of move-in fee ORD				SDCI	General Subfund Support	587001	15700	2018	\$115,693	

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
7	Appropriate funds to support implementation of move-in fee ORD				SDCI	Code Compliance	U2400	15700	2018		\$115,693