2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
144	2	A	3

Budget Action Title: Add $50,000 GSF in one-time funding in 2017 to support coordinated outreach to tenants and landlords

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$50,000*	*$0*
Net Balance Effect	***($50,000)***	***$0***
Other Funds		
Planning and Development Fund (15700)		
Revenues	*$50,000*	*$0*
Expenditures	*$50,000*	*$0*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***($50,000)***	***$0***

Budget Action description:

This green sheet adds $50,000 GSF in 2017 to the Seattle Department of Construction and Inspection (SDCI) budget to support coordinated outreach efforts and prepare educational materials to better inform tenants

and landlords of their rights and responsibilities under Seattle's rental regulations. Seattle's rental laws are complex and can be difficult to navigate. SDCI would coordinate with the Office of Immigrant and Refugee Affairs, Department of Neighborhoods, and the Office for Civil Rights to coordinate outreach efforts and develop materials that address the range of policies, regulations and services administered by the City and partner agencies and organizations. This would include focused outreach to communities with limited English proficiency and immigrant and refugee communities. In addition, this green sheet would impose the following budget proviso:

> "Of the appropriation in the 2017 budget for Seattle Department of Construction's (SDCI) Code Compliance BCL, $50,000 is appropriated solely for SDCI to conduct outreach and prepare educational materials to better inform tenants and landlords of their rights and responsibilities under Seattle's rental regulations with a focus on communities with limited English proficiency and immigrant and refugee communities. Furthermore, none of the money so appropriated may be spent until the Director of SDCI files a specific work plan for this funding with the City Clerk. The Director of the SDCI should also send a copy of the work plan to the Gender Equity, Safe Communities & New Americans Committee Chair."

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Budget Action Transactions

Budget Action Title: Add $50,000 GSF in one-time funding in 2017 to support coordinated outreach to tenants and landlords

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add $50,000 in GSF to SDCI for tenant/landlord outreach and education.				FG	Planning and Development Fund	Q5971570P&D	00100	2017		$50,000
2	Increase revenue from the GSF to SDCI for tenant/landlord outreach and education.				SDCI	General Subfund Support	587001	15700	2017	$50,000	
3	Appropriate funds to SDCI for tenant/landlord outreach and education.				SDCI	Code Compliance	U2400	15700	2017		$50,000