

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 181 | 1      | A      | 1       |

**Budget Action Title:** Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Lish Whitson

Council Bill or Resolution:

| Date |         | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|  | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|--|--------------------------|--------------------------|
| <b>General Subfund</b>                     |                          |                          |
| <b>General Subfund Revenues</b>            | \$0                      | \$0                      |
| <b><u>General Subfund Expenditures</u></b> | <u>\$150,000</u>         | <u>\$150,000</u>         |
| <b>Net Balance Effect</b>                  | <b>(\$150,000)</b>       | <b>(\$150,000)</b>       |
|  |                          |                          |
| <b>Total Budget Balance Effect</b>         | <b>(\$150,000)</b>       | <b>(\$150,000)</b>       |

**Budget Action description:**

This green sheet would add \$150,000 in both 2017 and 2018 to the Department of Neighborhood's budget to support fellowships to support community-based organizations that provide leadership development opportunities and increase organizational capacity at community-based organizations. This funding would place 10 to 15 fellows in a program that provides training and mentorship to emerging community leaders and places them in community-based organizations.

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|------------|---------------|---------------|----------------|
| 181        | 1             | A             | 1              |

### Budget Action Transactions

**Budget Action Title:** Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add funding in 2017     |                |                     |     | DON  | Community Building    | I3300       | 00100 | 2017 |                | \$150,000          |
| 2 | Add funding in 2018     |                |                     |     | DON  | Community Building    | I3300       | 00100 | 2018 |                | \$150,000          |