2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
183	1	A	1

Budget Action Title: Add $75,951 in 2017 and $78,399 in 2018 from GSF to DON for a community outreach plan specialist

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$75,951*	*$78,399*
Net Balance Effect	***($75,951)***	***($78,399)***
Total Budget Balance Effect	***($75,951)***	***($78,399)***

Budget Action description:

This green sheet would add $75,951 in 2017 and $78,399 in 2018 to fully fund a Strategic Advisor 1 position in the Department of Neighborhoods (DON). The Strategic Advisor 1 position would facilitate work to develop community outreach and engagement plans by City departments. This position was a term-limited position funded through grant funding. The position is proposed to be made permanent, and partial funding was provided in the Mayor's Recommended Budget. This appropriation would fully fund the position.

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183	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Add $75,951 in 2017 and $78,399 in 2018 from GSF to DON for a community outreach plan specialist

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to fully fund a Strategic Advisor 1 position in DON				DON	Community Building	I3300	00100	2017		$75,951
2	Add GSF to fully fund a Strategic Advisor 1 position in DON				DON	Community Building	I3300	00100	2018		$78,399