## 2017 - 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version							
226	1	В	1							
Budget Action Title:			Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project							
Ongoing:		No	)							
Has CIP Amendment:		No	No Has Budget Proviso: No							
Primary Sponsor:		Go	González, M. Lorena							
Councilme	embers:									
Staff Analyst:		Tr	Traci Ratzliff							

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

# Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<b>General Subfund Expenditures</b>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	(\$50,000)	\$0
Other Funds		
Office of Housing (16600)		
Revenues	\$50,000	\$0
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

### Budget Action description:

This green sheet would add one-time funding of \$50,000 in GSF in 2017 to the Office of Housing (OH) to develop a proposal for a youth homeless housing project. OH will work with an experienced service provider who wants to develop housing for homeless youth.

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## **Budget Action Transactions**

Budget Action Title: Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for development of a proposal for a homeless youth housing project.				FG	Housing Operating Fund	QA- OHFUND	00100	2017		\$50,000
2	Add revenue for development of a proposal for a homeless youth housing project.				ОН	General Subfund Support	587001	16600	2017	\$50,000	
3	Increase appropriation for development of a proposal for a homeless youth housing project.				ОН	Office of Housing Operating Fund 16600	XZ600	16600	2017		\$50,000