2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
256	1	A	1

Budget Action Title: Increase GSF support by $150,000 in 2017 and $156,000 in 2018 to HSD for the South Park family service center

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$150,000*	*$156,000*
Net Balance Effect	***($150,000)***	***($156,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$150,000*	*$156,000*
Expenditures	*$150,000*	*$156,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***($150,000)***	***($156,000)***

Budget Action description:

This green sheet would add $150,000 GSF in 2017 and $156,000 GSF in 2018 to the Human Services Department (HSD) for the South Park family service center. The South Park neighborhood is one of very low incomes, high diversity, and large population of families with young children. Basic programs like youth

support, ESL, parenting, housing, home-visit, and educational programs are examples of some of the supports that would strengthen families in South Park. Right now the South Park Information and Resource Center (SPIARC) provides such services to some residents, but SPIARC is only able to open their office for direct services 3 days a week for 6 hours per day, losing the opportunity to help more families. This request for funds could support additional hours of operations for an organization like SPIARC.

The funding is intended to support a community based organization that can provide services to 500 clients with programs such as health, art and culture programs; human and emergency services; leadership programs and educational programs.

Providing this funding for South Park would assist community based organizations in making improvements in the lives of South Park residents. They would do this by creating social connection and physical activity as well as assisting employment and education resources to meet the needs of this specific community.

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256	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Increase GSF support by $150,000 in 2017 and $156,000 in 2018 to HSD for the South Park family service center

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for the South Park Family Service Center				FG	Human Services Operating Fund	Q5971620	00100	2017		$150,000
2	Increase revenue from GSF for the South Park Family Service Center				HSD	General Subfund Support	587001	16200	2017	$150,000	
3	Increase appropriation for the South Park Family Service Center				HSD	Youth and Family Empowerment	H20YF	16200	2017		$150,000
4	Increase GSF support for the South Park Family Service Center				FG	Human Services Operating Fund	Q5971620	00100	2018		$156,000
5	Increase revenue from GSF for the South Park Family Service Center				HSD	General Subfund Support	587001	16200	2018	$156,000	
6	Increase appropriation for the South Park Family Service Center				HSD	Youth and Family Empowerment	H20YF	16200	2018		$156,000