2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
257	1	B	1

Budget Action Title: Increase GSF support by $125,000 in both 2017 and 2018 to Finance General and impose a budget proviso for implementation of recommendations from the North Seattle Human Services Summit

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$125,000*	*$125,000*
Net Balance Effect	***($125,000)***	***($125,000)***
Total Budget Balance Effect	***($125,000)***	***($125,000)***

Budget Action description:

This green sheet would add $125,000 GSF in both 2017 and 2018 in Finance General reserves and impose a budget proviso for implementation of recommendations of the North Seattle Human Services Summit. The summit will occur in early December and recommendations to be implemented by the Human Services Department (HSD) will be identified at that time.

This green sheet would impose the following proviso:

> "Of the appropriation in the 2017 budget for the Finance General Reserves BCL, $125,000 is appropriated (and of the amount endorsed for 2018, $125,000 is expected to be appropriated) solely

for implementation of recommendations from the North Seattle Human Services Summit. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Human Services Department provides Council with a plan for implementing the recommendations."

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257	*1*	*B*	*1*

Budget Action Transactions

Budget Action Title: Increase GSF support by $125,000 in both 2017 and 2018 to Finance General and impose a budget proviso for implementation of recommendations from the North Seattle Human Services Summit

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for implementation of recommendations from the North Seattle Human Services Summit				FG	Reserves	2QD00	00100	2017		$125,000
2	Increase GSF support for implementation of recommendations from the North Seattle Human Services Summit				FG	Reserves	2QD00	00100	2018		$125,000