2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
262	1	A	1

Budget Action Title: Increase GSF support by $40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$40,000*	*$40,000*
Net Balance Effect	***($40,000)***	***($40,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$40,000*	*$40,000*
Expenditures	*$40,000*	*$40,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***($40,000)***	***($40,000)***

Budget Action description:

This green sheet would add $40,000 GSF in both 2017 and 2018 to support a capacity-building effort that includes training and strategy sessions, organizational and staff assessments, and technical assistance. The funding is intended to support a cohort model (a group of organizations sharing specific characteristics and

working towards a shared goal) to simultaneously work with agencies in King County to increase their coordination, competence, and capacity to support LGBTQ homeless youth such as Project EQTY. The organization managing that effort is the Northwest Network, and the five agencies participating in Project EQTY include: New Horizons, YouthCare, Friends of Youth, Auburn Youth Resources, and the YMCA of Greater Seattle.

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Budget Action Transactions

Budget Action Title: Increase GSF support by $40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for supporting homeless LGBTQ youth				FG	Human Services Operating Fund	Q5971620	00100	2017		$40,000
2	Increase revenue from GSF for supporting homeless LGBTQ youth				HSD	General Subfund Support	587001	16200	2017	$40,000	
3	Increase appropriation for supporting homeless LGBTQ youth				HSD	Youth and Family Empowerment	H20YF	16200	2017		$40,000
4	Increase GSF support for supporting homeless LGBTQ youth				FG	Human Services Operating Fund	Q5971620	00100	2018		$40,000
5	Increase revenue from GSF for supporting homeless LGBTQ youth				HSD	General Subfund Support	587001	16200	2018	$40,000	
6	Increase appropriation for supporting homeless LGBTQ youth				HSD	Youth and Family Empowerment	H20YF	16200	2018		$40,000