

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add a new 23rd Ave Bus Rapid Transit CIP project and impose provisos

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet creates a new CIP project and imposes provisos on certain Seattle Department of Transportation (SDOT) capital projects to support increased Council oversight of SDOT's capital program. The intent of this green sheet is to (a) prohibit construction activities on projects that have undefined scope, schedule, or budget; and (b) promote better communication with Council as capital projects are developed.

The Move Seattle levy identified seven multimodal corridor projects with a total project cost of \$354 million. SDOT has identified \$79 million of Move Seattle funds and \$78 million of other SDOT funds for these projects, with \$197 million remaining in unsecured funding.

The proposed CIP includes separate CIP project pages for six of the seven multimodal corridor projects funded by the Move Seattle levy. The proposed CIP included future Move Seattle levy funding for the seventh project to the existing 23rd Avenue Corridor Improvements project that is currently under construction. Because the scope and full project costs of the Move Seattle multimodal corridor improvements for 23rd Avenue are not fully defined, this green sheet creates a new CIP project (23rd Avenue Corridor Bus Rapid Transit) to manage these improvements separately from the existing CIP projects.

This green sheet further imposes provisos on six of the multimodal corridor projects funded by the Move Seattle levy. The green sheet does not proviso funding for the seventh project (Madison Street Bus Rapid Transit); in February 2016, Council adopted Resolution 31647 to approve the locally preferred alternative and endorse efforts to secure federal funding for the Madison project.

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The proviso language in this green sheet prohibits construction spending in 2017 only. Council intends to implement greater CIP oversight over the City's capital projects starting in 2017 and may implement additional capital oversight procedures. As part of this increased oversight, Council may develop new procedures or consider similar provisos as part of standard review of the 2018 and future budgets. Council anticipates that SDOT will report to Council as the department develops firm cost, schedule and budget proposals for these projects.

This green sheet imposes the following provisos:

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the Delridge Multimodal Corridor CIP project (TC367810), until authorized by future ordinance."

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the Market/45th Multimodal Corridor CIP project (TC367790), until authorized by future ordinance."

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the Rainier/Jackson Multimodal Corridor CIP project (TC367770), until authorized by future ordinance."

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the Roosevelt Multimodal Corridor CIP project (TC367380), until authorized by future ordinance."

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the Route 40 Northgate to Downtown Multimodal Corridor CIP project (TC367820), until authorized by future ordinance."

"None of the money appropriated in the 2017 budget for the Seattle Department of Transportation may be spent for construction purposes in 2017 on the 23rd Avenue Bus Rapid Transit CIP project (TC367860), until authorized by future ordinance."