

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 49 | 1 | A | 2 |

and allow much needed safety projects to move forward. The plan will help leverage contributions from anticipated private development in the area.

This proposal would provide \$150,000 in one-time funding for SDOT to complete a multi-modal transportation study for North Beacon Hill, including a comprehensive traffic analysis and street-level design concepts for Beacon Avenue.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 49 | 1 | A | 2 |

Budget Action Transactions

Budget Action Title: North Beacon Hill Safety Planning

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|---------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Fund North Beacon Hill safety planning | | | | SDOT | Mobility-Operations | 17003 | 10310 | 2017 | | \$150,000 |
| 2 | Increase use of fund balance (CPT) | | | | SDOT | Use of (Contribution to) Fund Balance | 379100 | 10310 | 2017 | \$150,000 | |