2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
270	1	A	1

Budget Action Title: Increase GSF support by $50,000 in both 2017 and 2018 to HSD for housing stability services for youth traumatized by sexual assault

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$50,000*	*$50,000*
Net Balance Effect	***($50,000)***	***($50,000)***
Other Funds		
Human Services Operating Fund (16200)		
Revenues	*$50,000*	*$50,000*
Expenditures	*$50,000*	*$50,000*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***($50,000)***	***($50,000)***

Budget Action description:

This green sheet would add $50,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for a program expanding services to youth suffering from sexual assault-related trauma that is negatively

impacting their ability to achieve housing stability, such as Project 360 at the King County Sexual Assault Resource Center.

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270	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Increase GSF support by $50,000 in both 2017 and 2018 to HSD for housing stability services for youth traumatized by sexual assault

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for housing stability services for youth traumatized by sexual assault				FG	Human Services Operating Fund	Q5971620	00100	2017		$50,000
2	Increase revenue from GSF for housing stability services for youth traumatized by sexual assault				HSD	General Subfund Support	587001	16200	2017	$50,000	
3	Increase appropriation for housing stability services for youth traumatized by sexual assault				HSD	Leadership and Administration	H50LA	16200	2017		$50,000
4	Increase GSF support for housing stability services for youth traumatized by sexual assault				FG	Human Services Operating Fund	Q5971620	00100	2018		$50,000
5	Increase revenue from GSF for housing stability services for youth traumatized by sexual assault				HSD	General Subfund Support	587001	16200	2018	$50,000	
6	Increase appropriation for housing stability services for youth traumatized by sexual assault				HSD	Leadership and Administration	H50LA	16200	2018		$50,000