

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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292	1	A	1

Budget Action Title: Add \$100,050 GSF in 2017 and 2018 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers: Burgess; Herbold

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,050	\$100,050
Net Balance Effect	(\$100,050)	(\$100,050)
Total Budget Balance Effect	(\$100,050)	(\$100,050)

Budget Action description:

This green sheet would add \$100,050 in 2017 and \$100,050 in 2018 in GSF to the Office of City Auditor's budget to complete a rental market study. Both the Source of Income legislation ([ORD 125114](#)) and the pending Move-in Fee legislation ([CB 118817](#)) call for evaluations conducted by the Office of City Auditor or, at the Auditor's discretion, an independent, outside party. Resources to complete the Source of Income evaluation were not identified prior to adoption. The move-in fee legislation is pending legislation. Because of the timing of implementation, an impact evaluation that requires having a baseline evaluation completed prior to implementation is not possible.

The Auditor has prepared a proposal to work with outside experts to conduct a housing market study to better understand the housing-market dynamics in Seattle and enhance the City's ability to: evaluate the effectiveness and potential unintended consequences of these and other related housing regulations; and

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provide information for the development of additional policy strategies for improving housing access and affordability, preventing displacement, and affirmatively furthering integration. This request would provide funding that would include analysis of information from multiple data sources to provide a more comprehensive picture of the rental and conduct in-depth interviews/focus groups with key informants (housing providers, landlord associations, renter associations, etc.).

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Budget Action Transactions

Budget Action Title: Add \$100,050 GSF in 2017 and 2018 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for the AUD to evaluate ORD 125114 and CB 118817				AUD	Office of City Auditor	VG000	00100	2017		\$100,050
2	Add appropriation for the AUD to evaluate ORD 125114 and CB 118817				AUD	Office of City Auditor	VG000	00100	2018		\$100,050